### How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461	Facility: SH	289 Location/Limits From:	AT INTERSECTION OF PLANO PARKWAY	Modification #: 2017-0004
Implementing Agency:	PLANO			
County: COLLIN	CSJ: 0091	1-05-053		
City: PLANO	Desc:	INTERSECTION IMPROVEMENTS TO REMOVE DOUE APPROACH; INTERSECTION WILL BE NORMALIZED	BLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LAN AND SOUTHERN SIGNAL WILL BE REMOVED	ES AND A RIGHT TURN LANE ON EACH
	Request:	REVISE LIMITS TO SH 289 FROM VENTURA DR TO	500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD I	FROM ALLIANCE BLVD TO DEXTER DRIVE;

REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

#### CURRENTLY APPROVED:

							h				
FY	Phase	CSJ		Funding Source	Federal	State		Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000	\$18,000		\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:		\$256,000	\$32,000		\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:		\$1,280,000	\$160,000		\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:		\$1,200,000	\$150,000		\$0	\$150,000	\$0	\$1,500,000
				Phase Subtotal:	\$2,480,000	\$310,000		\$0	\$310,000	\$0	\$3,100,000
				Grand Total:	\$2,880,000	 <u>\$360,000</u>		<u>\$0</u>	<u>\$360,000</u>	<u>\$0</u>	\$3,600,000

FY	Phase	CSJ	Fundii	ng Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:		\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:		\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:		\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
				Phase Subtotal:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
				Grand Total:	<u>\$4,640,000</u>	<u>\$580,000</u>	<u>\$0</u>	<u>\$580,000</u>	<u>\$0</u>	<u>\$5,800,000</u>

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

<b>TIP Code:</b> 13027.2	Facility: IH 20	Location/Limits From:	PARK SPRINGS BLVD	Modification #: 2023-0283
Implementing Agency:	TXDOT-FORT W	VORTH Location/Limits To:	DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON	
County: TARRANT	<b>CSJ:</b> 2374-0	05-093		
City: ARLINGTON	Desc:		IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO CO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20	
	Request:		B AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO B IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAI	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO	) TIP 13027.1/CSJ 2374-05-084	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
			Grand Total:	\$44,500,000	\$10,500,000	<u>\$0</u>	\$0	<u>\$0</u>	\$55,000,000

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
			<u>Grand Total:</u>	<u>\$44,500,000</u>	<u>\$10,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$55,000,000</u>

Revisions since STTC Meeting:

REVISE THE SCOPE TO REMOVE "DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS" AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO CORRECT THE TIP CODE AND CSJ OF THE RELATED PROJECT.

<b>TIP Code:</b> 54119.5	Facility: IH 35	E Location/Limits From:	ELLIS COUNTY LINE	Modification #:	2023-0353
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	BEAR CREEK ROAD		
County: DALLAS	<b>CSJ:</b> 0442-0	2-162			
City: VARIOUS	Desc:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 3	35E		
	Request:	INCREASE CAT 2 FUNDING FOR CONSTRUCTION	IN FY2024		
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TC 54119.4/2964-12-002, 54119.6/0442-03-044, & 5	) TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964- 5249/0092-02-130	10-009, 54119.3/296	54-12-001,

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0442-02-162	Cat 2M:	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
2023	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
			Phase Subtotal:	\$10,596,515	\$2,649,129	\$0	\$0	\$0	\$13,245,644
			<u>Grand Total:</u>	<u>\$13,296,515</u>	<u>\$3,449,129</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,745,644</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	Cat 2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
2024	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
			Phase Subtot	al: \$14,592,074	\$3,648,018	\$0	\$0	\$0	\$18,240,092
			Grand Tot	<u>al: \$17,292,074</u>	<u>\$4,448,018</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$21,740,092</u>

<b>TIP Code:</b> 54119.6	Facility: IH 35	E Location/Limits From:	REESE DRIVE	<b>Modification #:</b> 2023-0355
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	DALLAS COUNTY LINE	
County: ELLIS	<b>CSJ:</b> 0442-0	3-044		
City: VARIOUS	Desc:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 3	35E	
	Request:	DECREASE STBG AND INCREASE CAT 2 FUNDING	FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY	2024
	Comment:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TC 54119.4/2964-12-002, 54119.5/0442-02-162, & 5	) TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964 5249/0092-02-130	-10-009, 54119.3/2964-12-001,

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	STBG:	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
			Phase Subtotal:	\$15,564,356	\$3,891,089	\$0	\$0	\$0	\$19,455,445
			Grand Total:	<u>\$18,714,356</u>	<u>\$5,041,089</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$23,755,445</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
2024	CON	0442-03-044	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
			Phase Su	btotal: \$23,052,311	\$5,763,078	\$0	\$0	\$0	\$28,815,389
			Grand	I Total: \$26,202,311	<u>\$6,913,078</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$33,115,389</u>

<b>TIP Code:</b> 13034	Facility: IH 35E	Location/Limits From:	AT FM 664
Implementing Agency:	TXDOT-DALLAS		
County: ELLIS	<b>CSJ:</b> 0442-03	3-042	
City: RED OAK	Desc:	RECONSTRUCT INTERCHANGE	
	Request:	INCREASE CONSTRUCTION FUNDING IN FY2024	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
			<u>Grand Total:</u>	<u>\$44,945,788</u>	<u>\$11,986,447</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$56,932,235</u>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
			<u>Grand Total:</u>	<u>\$59,965,717</u>	<u>\$15,741,429</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,707,146</u>

**Modification #:** 2023-0358

<b>TIP Code:</b> 11853.2	Facility: SH 18	0 Location/Limits From:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	<b>Modification #:</b> 2023-0392
Implementing Agency:	ARLINGTON	Location/Limits To:	FM 157/COLLINS STREET; IN ARLINGTON	
County: TARRANT	<b>CSJ:</b> 0008-0	7-034, 0008-07-036		
City: ARLINGTON	Desc:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIG	HTING, AND LANDSCAPING WITHIN THE DISTRICT	
	Request:	ADD CONSTRUCTION PHASE TO FY2026; REVISE	SCOPE TO CONSTRUCT NEW SIDEWALK, PEDESTRIAN LIGHTIN	IG, AND MINOR LANDSCAPING
	Comment:	MPO MILESTONE POLICY PROJECT-ENGINEERING	G AND ROW CANNOT BE DELAYED BEYOND FY 2018	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
			<u>Grand Total:</u>	<u>\$1,790,244</u>	<u>\$0</u>	<u>\$0</u>	<u>\$447,561</u>	<u>\$0</u>	<u>\$2,237,805</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	e Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,0	00 \$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,2	44 \$0	\$0	\$393,561	\$0	\$1,967,805
2024	CON	0008-07-034	Cat 5:	\$2,880,0	00 \$0	\$0	\$720,000	\$0	\$3,600,000
				Grand Total: \$4,670,2	<u>14 \$0</u>	<u>\$0</u>	<u>\$1,167,561</u>	<u>\$0</u>	<u>\$5,837,805</u>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
2026	CON	0008-07-034	Cat 5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
			Grand Tot	al: \$4,670,244	<u>\$0</u>	<u>\$0</u>	<u>\$1,167,561</u>	<u>\$0</u>	<u>\$5,837,805</u>

Revisions since STTC Meeting: DELAY CONSTRUCTION TO FY2026, REVISE SCOPE, AND REVISE THE REQUEST TO REFLECT THE CHANGE.

<b>TIP Code:</b> 55305	Facility: US 28	7 Location/Limits From:	EAST OF SH 360	Modification #: 2023-0393
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	WEST OLD FORT WORTH ROAD	
County: ELLIS	<b>CSJ:</b> 0172-0	4-049		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTA WARD RD	AGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PI	RAIRIE RIDGE BLVD, KIMBLE DR, AND
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMENT PROGRAM

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Fee	deral	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:		\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
				Grand Total:	<u>\$0</u>	<u>\$8,028,961</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,028,961</u>
TIP Code:	55306	Facility: US 2	287	Location/Limits From	m: WEST C	F OLD FORT WORTI	H ROAD		Modification #:	2023-0394
Implement	ting Agency:	TXDOT-DALLA	S	Location/Limits To:	WEST O	PF US 67				
County:	ELLIS	<b>CSJ:</b> 0172-	-13-009							
City: MID	DLOTHIAN	Desc:	CONSTRUCT 0 TO 4 L	ANE CONTINUOUS FRO	NTAGE ROAD					
		Request:	ADD PROJECT TO TH (STIP)	E 2023-2026 TRANSPOR	TATION IMPR	ROVEMENT PROGRA	M (TIP) AND STATEW	DE TRANSPORTA	TION IMPROVEMEN	NT PROGRAM
		Comment:	PART OF A LARGER S	EGMENT OF DISCONTIN	NUOUS FRONT	AGE ROADS IN THE	MTP BUT THIS SEGM	ENT IS CONTINU	OUS	

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
			Grand Total:	<u>\$0</u>	<u>\$493,721</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$493,721</u>

<b>TIP Code:</b> 55307	Facility: US 28	7 Location/Limits From:	US 67	Modification #:	2023-0395
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	SOUTH MIDLOTHIAN PKWY		
County: ELLIS	<b>CSJ:</b> 0172-13	3-008			
City: MIDLOTHIAN	Desc:	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FROM	NTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDL	othian pkwy	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMEN	IT PROGRAM

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$3,620,597</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,620,597</u>

<b>TIP Code:</b> 25106	Facility: CS	Location/Limits From: ON SPRING CREEK PARKWAY FROM HEADQUARTERS DRIVE Modification #: 2023-0396
Implementing Agency:	PLANO	
County: COLLIN	CSJ: N A	
City: PLANO	Desc:	CON TRUCTION OF TURN LATES, TRAFTIC FIGNAL A PROFERENTS, AN A STURE CHATHALONG PRINE CONTRACT READQUARTERS DR, PA WOOT BLVD, LESTON TEADOURD, TO CONTRACT, CHATE OAK, DR & JUPITE RD
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
	Comment:	1,440,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,440,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
			Phase Subtotal:	\$7,200,000	\$0	\$1,440,000	\$0	\$0	\$7,200,000
			<u>Grand Total:</u>	<u>\$7,200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,200,000</u>

Revisions since STTC Meeting:

PROJECT NOT SELECTED FOR FUNDING AND TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS IN FAVOR OF INTERSECTION IMPROVEMENTS IDENTIFIED IN MODIFICATION 2023-0467 CONTAINED WITHIN THIS DOCUMENT.

<b>TIP Code:</b> 21073	Facility: CS	Location/Limits From:	CAMPBELL ROAD	Modification #: 2023-0398
Implementing Agency:	RICHARDSON	Location/Limits To:	AT UNIVERSITY PARKWAY	
County: DALLAS	<b>CSJ:</b> 0918-4	7-388		
City: RICHARDSON	Desc:	CONSTRUCT A SECOND SOUTHBOUND LEFT TUR	N LANE	
	Request:	REVISE SCOPE TO CONSTRUCT A SECOND SOUT DELAY ENGINEERING TO FY2023 AND DELAY CO	HBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND NSTRUCTION TO FY2025	THE WESTBOUND RIGHT TURN LANE;
	Comment:	260,000 OF TRANSPORTATION DEVELOPMENT C FUNDING TOTAL; CITY OF RICHARDSON MTP PO	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH LICY BUNDLE TDCS	I AND ARE NOT CALCULATED IN

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2024	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2024	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
			Phase Subtotal:	\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
			<u>Grand Total:</u>	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$105,000</u>	<u>\$1,405,000</u>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
			Phase Subtotal:	\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
			<u>Grand Total:</u>	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$105,000</u>	<u>\$1,405,000</u>

# Revisions since STTC Meeting: REVISE THE REQUEST TO NOTE THAT ENGINEERING IS BEING DELAYED TO FY2023 AND CONSTRUCTION IS BEING DELAYED TO FY2025. ADD COMMENT REGARDING THE USE OF TRANSPORTATION DEVELOPMENT CREDITS (TDCS).

<b>TIP Code:</b> 14088	Facility: CS	Location/Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	Modification #: 2023-0399
Implementing Agency:	TXDOT-FORT W	ORTH Location/Limits To:	IH 820	
County: TARRANT	<b>CSJ:</b> 0902-90	0-176		
City: FORT WORTH	Desc:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEW	ALKS AND INTERSECTION IMPROVEMENTS	
	Request:		AND REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANES INTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY20	,
	Comment:	LOCAL CONTRIBUTION PAID BY FORT WORTH AI	ND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC	SIGNALS, AND INTERSECTION

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
			Phase Subtotal:	\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000
			Grand Total:	<u>\$4,800,000</u>	<u>\$780,000</u>	<u>\$0</u>	<u>\$420,000</u>	<u>\$1,592,400</u>	<u>\$7,592,400</u>
TTC APPR	ROVED:								
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$C
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$6,700,000	\$1,116,667	\$0	\$558,333	\$0	\$8,375,000
			Phase Subtotal:	\$8,000,000	\$1,327,917	\$0	\$672,083	\$780,000	\$10,780,000
			<u>Grand Total:</u>	<u>\$8,000,000</u>	<u>\$1,327,917</u>	<u>\$0</u>	<u>\$672,083</u>	<u>\$1,492,400</u>	<u>\$11,492,400</u>
EVISION	REQUESTED:	<u>l</u>							
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
			Phase Subtotal:	\$8,000,000	\$1,300,000	\$0	\$700,000	\$780,000	\$10,780,000
			Grand Total:	<u>\$8,000,000</u>	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$700,000</u>	<u>\$1,492,400</u>	<u>\$11,492,400</u>

Revisions since STTC Meeting:

g: REVISE STATE/LOCAL MATCH FOR STBG IN FY2025 TO BE 13% STATE AND 7% LOCAL. REVISE SCOPE TO INCLURE "RECONSTRUCT AND WIDEN" AND UPDATE REQUEST TO MATCH.

<b>TIP Code:</b> 55027	Facility: US 287	Loca	tion/Limits From:	ON US 81/287 FROM AVOND	ALE HASLET RD	Modification #:	2023-0401
Implementing Agency:	TXDOT-FORT WC	RTH Loca	tion/Limits To:	IH 35W			
County: TARRANT	<b>CSJ:</b> 0014-15-	-037					
City: VARIOUS	Desc:				NE-WAY OPERATION; RECNST & WIDE ISTING INTCHGS AT BLUE MOUND, BO	,	
	Request:			,	WILLOW SPRINGS, HERITAGE TRACI GINEERING, ROW, AND UTILITIES TO	, ,	CNST EXISTING

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			<u>Grand Total:</u>	<u>\$20,000,000</u>	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,000,000</u>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			<u>Grand</u>	<u> 520,000,000 \$20,000 </u>	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,000,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			<u>Grand Total:</u>	<u>\$20,000,000</u>	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,000,000</u>

Revisions since STTC Meeting: DELAY ENGINEERING TO FY2024 IN ADDITION TO ROW AND UTILITIES. REVISE THE REQUEST TO REFLECT THE CHANGE.

<b>TIP Code:</b> 11734	Facility: CS	Location/Limits From:	EAST-WEST CONNECTOR FROM SH 360	Modification #: 2023-0402
Implementing Agency:	DFW AIRPORT	Location/Limits To:	INTERNATIONAL PARKWAY	
County: TARRANT	<b>CSJ:</b> 0902-4	8-712, 0902-90-034		
City: VARIOUS	Desc:	CONSTRUCTION OF EAST-WEST CONNECTOR FR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIV	OM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SI IDED)	H 360, 20TH AVE, AND RENTAL CAR
	Request:	INCREASE FUNDING FOR CONSTRUCTION AND D	ECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023	
	Comment:	MPO MILESTONE POLICY (ROUND 2) PROJECT - I CONTRIBUTION PAID BY DFW AIRPORT	MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID B	Y CITY OF EULESS; LOCAL

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
			Phase Subtotal:	\$21,614,199	\$0	\$0	\$5,403,550	\$254,891	\$27,272,640
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
			Phase Subtotal:	\$2,611,226	\$0	\$0	\$652,807	\$5,103,213	\$8,367,246
			Grand Total:	<u>\$25,885,425</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,471,357</u>	<u>\$8,028,104</u>	<u>\$40,384,886</u>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$24,485,060	\$0	\$0	\$6,121,265	\$0	\$30,606,325
			Phase Subtotal:	\$24,485,060	\$0	\$0	\$6,121,265	\$254,891	\$30,861,216
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
			Phase Subtotal:	\$1,714,480	\$0	\$0	\$428,620	\$5,103,213	\$7,246,313
			Grand Total:	<u>\$27,859,540</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,964,885</u>	<u>\$8,028,104</u>	<u>\$42,852,529</u>
EVISION	<b>REQUESTED:</b>								
EVISION FY	REQUESTED: Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
			Funding Source	<b>Federal</b> \$150,000	State \$0	Regional \$0	<b>Local</b> \$37,500	Local Cont. \$0	<b>Total</b> \$187,500
FY	Phase	CSJ							
<b>FY</b> 2009	Phase ENG	<b>CSJ</b> 0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
<b>FY</b> 2009 2010	Phase ENG ENG	<b>CSJ</b> 0902-48-712 0902-48-712	Cat 7: Cat 7:	\$150,000 \$636,000	\$0 \$0	\$0 \$0	\$37,500 \$159,000	\$0 \$0	\$187,500 \$795,000
<b>FY</b> 2009 2010 2012	Phase ENG ENG ENG	<b>CSJ</b> 0902-48-712 0902-48-712 0902-48-712	Cat 7: Cat 7: Cat 7:	\$150,000 \$636,000 \$714,000	\$0 \$0 \$0	\$0 \$0 \$0	\$37,500 \$159,000 \$178,500	\$0 \$0 \$0	\$187,500 \$795,000 \$892,500
<b>FY</b> 2009 2010 2012 2018	Phase ENG ENG ENG ENG	CSJ 0902-48-712 0902-48-712 0902-48-712 0902-48-712	Cat 7: Cat 7: Cat 7: Cat 7: Cat 7:	\$150,000 \$636,000 \$714,000 \$160,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$37,500 \$159,000 \$178,500 \$40,000	\$0 \$0 \$0 \$0	\$187,500 \$795,000 \$892,500 \$200,000
<b>FY</b> 2009 2010 2012 2018 2021	Phase ENG ENG ENG ENG ENG	CSJ 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712	Cat 7: Cat 7: Cat 7: Cat 7: Cat 7: Cat 3 - Local Contribution:	\$150,000 \$636,000 \$714,000 \$160,000 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$37,500 \$159,000 \$178,500 \$40,000 \$0	\$0 \$0 \$0 \$0 \$2,670,000	\$187,500 \$795,000 \$892,500 \$200,000 \$2,670,000
<b>FY</b> 2009 2010 2012 2018 2021 2023	Phase ENG ENG ENG ENG ENG CON	CSJ 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712	Cat 7: Cat 7: Cat 7: Cat 7: Cat 7: Cat 3 - Local Contribution: Cat 3 - Local Contribution:	\$150,000 \$636,000 \$714,000 \$160,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$37,500 \$159,000 \$178,500 \$40,000 \$0 \$0	\$0 \$0 \$0 \$0 \$2,670,000 \$254,891	\$187,500 \$795,000 \$892,500 \$200,000 \$2,670,000 \$254,891
<b>FY</b> 2009 2010 2012 2018 2021 2023	Phase ENG ENG ENG ENG ENG CON	CSJ 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712	Cat 7: Cat 7: Cat 7: Cat 7: Cat 7: Cat 3 - Local Contribution: Cat 3 - Local Contribution: STBG:	\$150,000 \$636,000 \$714,000 \$160,000 \$0 \$0 \$0 \$27,095,546	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$37,500 \$159,000 \$178,500 \$40,000 \$0 \$0 \$6,773,887	\$0 \$0 \$0 \$2,670,000 \$254,891 \$0	\$187,500 \$795,000 \$892,500 \$200,000 \$2,670,000 \$254,891 \$33,869,433
<b>FY</b> 2009 2010 2012 2018 2021 2023 2023	Phase ENG ENG ENG ENG ENG CON CON	CSJ 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-90-034 0902-90-034	Cat 7: Cat 7: Cat 7: Cat 7: Cat 7: Cat 3 - Local Contribution: Cat 3 - Local Contribution: STBG: Phase Subtotal:	\$150,000 \$636,000 \$714,000 \$160,000 \$0 \$0 \$27,095,546 <b>\$27,095,546</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$37,500 \$159,000 \$178,500 \$40,000 \$0 \$0 \$6,773,887 <b>\$6,773,887</b>	\$0 \$0 \$0 \$0 \$2,670,000 \$254,891 \$0 <b>\$254,891</b>	\$187,500 \$795,000 \$892,500 \$200,000 \$2,670,000 \$254,891 \$33,869,433 <b>\$34,124,324</b>
FY           2009           2010           2012           2018           2021           2023           2023           2023	Phase ENG ENG ENG ENG ENG CON CON	CSJ 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-48-712 0902-90-034 0902-90-034	Cat 7: Cat 7: Cat 7: Cat 7: Cat 7: Cat 3 - Local Contribution: Cat 3 - Local Contribution: STBG: Phase Subtotal: Cat 3 - Local Contribution:	\$150,000 \$636,000 \$714,000 \$160,000 \$0 \$0 \$27,095,546 <b>\$27,095,546</b> \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$37,500 \$159,000 \$178,500 \$40,000 \$0 \$0 \$6,773,887 <b>\$6,773,887</b> \$0	\$0 \$0 \$0 \$0 \$2,670,000 \$254,891 \$0 <b>\$254,891</b> \$0 \$254,891	\$187,500 \$795,000 \$892,500 \$200,000 \$2,670,000 \$254,891 \$33,869,433 <b>\$34,124,324</b> \$5,103,213

<u>\$30,470,026</u>

Revisions since STTC Meeting: REVISE AMOUNT OF FUNDING INCREASE FOR CONSTRUCTION.

Grand Total:

<u>\$0</u>

<u>\$0</u>

<u>\$7,617,507</u>

<u>\$46,115,637</u>

<u>\$8,028,104</u>

<b>TIP Code:</b> 55308	Facility: US 28	<b>Location/Limits From:</b>	SOUTH MIDLOTHIAN PKWY	Modification #: 2023-0403
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	BUS 287R NORTH IN WAXAHACHIE	
County: ELLIS	<b>CSJ:</b> 0172-0	5-127		
City: VARIOUS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTA SARDIS ST, AND BUS 287R	GE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PK	WY, STOUT RD, REX ODOM DR,
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMENT PROGRAM

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
			Grand Total:	<u>\$0</u>	<u>\$10,052,063</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,052,063</u>

TIP Code: 13033.3	Facility: IH 35	Location/Limits From:	IH 35W	Modification #: 2023-0405
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	US 380	
County: DENTON	<b>CSJ:</b> 0195-03	3-090		
City: DENTON	Desc:	RECONSTRUCT INTERCHANGE AND EXISTING 4	TO 4/8 LANE FRONTAGE ROADS	
	Request:		ND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE S DUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	SCOPE TO RECONSTRUCT
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PR	IORITY PROJECT #1	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
			<u>Grand Total:</u>	<u>\$104,650,122</u>	<u>\$33,162,530</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$137,812,652</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,121	\$26,162,530	\$0	\$0	\$0	\$130,812,651
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
			Phase Subtotal:	\$129,425,909	\$32,356,477	\$0	\$0	\$0	\$161,782,386
			Grand Total:	<u>\$129,425,909</u>	<u>\$40,911,659</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$170,337,568</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
			Phase Subtotal:	\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387
			<u>Grand Total:</u>	<u>\$129,425,910</u>	<u>\$40,911,659</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$170,337,569</u>

Revisions since STTC Meeting: INCREASE REQUESTED CAT 12 FUNDING BY \$1 DUE TO ROUNDING TO REMAIN CONSISTENT WITH THE CURRENTLY APPROVED AMOUNT.

<b>TIP Code:</b> 13033.4	Facility: IH 35	E Location/Limits From: AT CORPORATE DRIVE	<b>Modification #:</b> 2023-0407
Implementing Agency:	TXDOT-DALLAS		
County: DENTON	<b>CSJ:</b> 0196-0	2-126	
City: DENTON	Desc:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	
	Request:	INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING FOR CONSTRUCTION IN FY2025, RE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	EVISE SCOPE TO RECONSTRUCT GRADE
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
2025	CON	0196-02-126	Cat 2M:	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423
			Grand Total:	<u>\$63,847,778</u>	<u>\$19,362,590</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$83,210,368</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	Cat 1:	\$10,077,859	\$2,519,465	\$0	\$0	\$0	\$12,597,324
2025	CON	0196-02-126	Cat 2M:	\$71,200,000	\$17,800,000	\$0	\$0	\$0	\$89,000,000
			Phase Subtotal:	\$81,277,859	\$20,319,465	\$0	\$0	\$0	\$101,597,324
			<u>Grand Total:</u>	<u>\$81,277,859</u>	<u>\$24,847,410</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$106,125,269</u>
REVISION	REQUESTED	:							

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	Cat 2M:	\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930
			Grand Total:	<u>\$71,316,744</u>	<u>\$22,357,131</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$93,673,875</u>

Revisions since STTC Meeting: REMOVE THE CAT 1 FUNDING AND REVISE THE REQUEST TO REFLECT THE CHANGE.

<b>TIP Code:</b> 25033.3	Facility: IH 35	E Location/Limits From:	SOUTH OF MAYHILL ROAD	Modification #: 2023-0408
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	SOUTH OF SL 288	
County: DENTON	<b>CSJ:</b> 0196-0	1-109		
City: DENTON	Desc:	RECONSTRUCT GRADE SEPARATION AND EXIST	ING 4 TO 4 LANE FRONTAGE ROADS	
	Request:		4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION RADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE	•
	Comment:	REGIONAL 10-YEAR PLAN PROJECT		

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2027	CON	0196-01-109	Cat 2M:	\$57,675,764	\$14,418,941	\$0	\$0	\$0	\$72,094,705
			<u>Grand Total:</u>	<u>\$57,675,764</u>	<u>\$17,418,941</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,094,705</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2025	CON	0196-01-109	Cat 2M:	\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
2025	CON	0196-01-109	Cat 4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Phase Subtotal:	\$99,599,135	\$24,899,784	\$0	\$0	\$0	\$124,498,919
			Grand Total:	<u>\$99,599,135</u>	<u>\$31,218,529</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$130,817,664</u>

<b>TIP Code:</b> 55198	Facility: IH 35	Location/Limits From:	US 380	Modification #: 2023-0409
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	US 77 NORTH OF DENTON	
County: DENTON	<b>CSJ:</b> 0195-03	3-087		
City: DENTON	Desc:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL	FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE	FRONTAGE ROADS
	Request:	INCREASE CAT 12 FUNDING FOR CONSTRUCTION MODIFICATIONS AND 4 LANE CONTINUOUS TO 4	N IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 4/6 LANE CONTINUOUS FRONTAGE ROADS	J LANE RURAL FREEWAY WITH RAMP
	Comment:	REGIONAL 10-YEAR PLAN PROJECT		

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$143,767,540	\$35,941,885	\$0	\$0	\$0	\$179,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
			Phase Subtotal:	\$178,685,864	\$44,671,466	\$0	\$0	\$0	\$223,357,330
			<u>Grand Total:</u>	<u>\$197,554,625</u>	<u>\$57,016,215</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$254,570,840</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
			Phase Subtotal:	\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
			<u>Grand Total:</u>	<u>\$205,554,625</u>	<u>\$59,016,215</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$264,570,840</u>

<b>TIP Code:</b> 55205	Facility: FM 40	7 Location/Limits From:	GULF AVE	Modification #: 2023-0410
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	WEST OF SAGE DRIVE	
County: DENTON	<b>CSJ:</b> 1310-0	1-043		
City: JUSTIN	Desc:	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO A	ADDRESS LANE SAFETY ISSUE	
	Request:	INCREASE CONSTRUCTION FUNDING IN FY2022 ORDERS	TO MATCH OBLIGATION AMOUNT; ADD CONSTRUCTION FUNDING	IN FY2023 TO COVER CHANGE
	Comment:	LOCAL CONTRIBUTION BY DENTON COUNTY; GR	ROUPED UNDER 5800-00-950	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	STBG:	\$1,292,175	\$323,043	\$0	\$0	\$0	\$1,615,218
			<u>Grand Total:</u>	<u>\$1,292,175</u>	<u>\$323,043</u>	<u>\$0</u>	<u>\$0</u>	<u>\$900,000</u>	<u>\$2,515,218</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	CON	1310-01-043	STBG:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
			Grand Total:	<u>\$2,000,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$900,000</u>	<u>\$3,400,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	STBG:	\$1,450,186	\$362,546	\$0	\$0	\$0	\$1,812,732
2023	CON	1310-01-043	STBG:	\$549,814	\$137,454	\$0	\$0	\$0	\$687,268
			<u>Grand Total:</u>	<u>\$2,000,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$900,000</u>	<u>\$3,400,000</u>

Revisions since STTC Meeting:

REVISE THE CONSTRUCTION FUNDING TO \$1,812,732 OF STBG IN FY2022 TO MATCH THE OBLIGATED AMOUNT AND ADD \$687,268 OF STBG IN FY2023. REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE COMMENTS TO NOTE THAT THIS PROJECT IS GROUPED.

<b>TIP Code:</b> 14032.2	Facility: IH 35	Location/Limits From:	AT BEAR CREEK ROAD	Modification #: 2023-0411
Implementing Agency:	TXDOT-DALLAS			
County: DALLAS	<b>CSJ:</b> 0442-02	2-161		
City: GLENN HEIGHTS	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS INC TEXAS U-TURN AND SIDEWALKS	CLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE RO	ADS WITH THE ADDITION OF A
	Request:	REDUCE STBG FUNDING AND ADD CAT 2 FUNDIN	G; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025	
	Comment:	RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ I TRADE	FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS; PART OF T	HE SE CONNECTOR CAT 2/STBG

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 5:	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
2025	CON	0442-02-161	STBG:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
			Phase Subtota	l: \$6,177,367	\$1,544,341	\$0	\$0	\$0	\$7,721,708
			Grand Total	l: <u>\$6,440,712</u>	<u>\$2,573,602</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,014,314</u>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 2M:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
2025	CON	0442-02-161	Cat 5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2025	CON	0442-02-161	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
			Phase Subtotal:	\$8,775,221	\$2,193,805	\$0	\$0	\$0	\$10,969,026
			Grand Total:	<u>\$9,038,566</u>	<u>\$3,223,066</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,261,632</u>

Revisions since STTC Meeting: REVISE THE COMMENT TO NOTE THAT THIS PROJECT IS A PART OF THE SE CONNECTOR CAT 2/STBG TRADE.

<b>TIP Code:</b> 55299.1	Facility: FM 42	28 Location/Limits From:	CR 55	Modification #: 2023-0413
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	SH 289	
County: COLLIN	<b>CSJ:</b> 2678-0	3-002		
City: CELINA	Desc:	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE T	O 4 LANE (ULTIMATE 6)	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMENT PROGRAM
	Comment:	RELATED TO TIP 55299/CSJ 2678-01-011		

### **REVISION REQUESTED:**

2024         ENG         2678-03-002         SW PE:         \$0         \$2,174,805           2024         ROW         2678-03-002         SW ROW:         \$4,748,800         \$593,600	\$0	\$0	\$0	\$2,174,805
2024 DOW 2678 02 002 SW DOW: \$4 748 800 \$593 600				
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$0 \$	\$593,600	\$0	\$5,936,000
<u>Grand Total: \$4,748,800 \$2,768,405</u>	<u>\$0</u> <u>\$5</u>	<u>593,600</u>	<u>\$0</u>	<u>\$8,110,805</u>

<b>TIP Code:</b> 55299	Facility: FM 42	8 Location/Limits From:	DALLAS PARKWAY	Modification #: 2023-0414
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	CR 55	
County: COLLIN	<b>CSJ:</b> 2678-0	1-011		
City: CELINA	Desc:	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6	LANE URBAN DIVIDED	
	Request:	DELAY ENGINEERING AND ROW TO FY2024 AND LANE (ULTIMATE 6 LANE)	DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTR	UCT AND WIDEN FROM 2 LANE TO 4

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2678-01-011	SW PE:	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
			<u>Grand Total:</u>	<u>\$5,280,000</u>	<u>\$2,277,000</u>	<u>\$0</u>	<u>\$660,000</u>	<u>\$0</u>	<u>\$8,217,000</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-01-011	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2024	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
			Grand Total:	<u>\$5,280,000</u>	<u>\$1,460,000</u>	<u>\$0</u>	<u>\$660,000</u>	<u>\$0</u>	<u>\$7,400,000</u>

<b>TIP Code:</b> 25097.2	Facility: VA	Location/Limits From: SILVER LINE FROM DFW AIRPORT STATION Modification #: 2023-0419
Implementing Agency:	DART	LOCA DIALIN STORES IN PLAN
County: DALLAS	<b>CSJ:</b> 0 18-	7-4 '9
City: VARIOUS	Desc:	CON TRUC ION OF ILVER NE REG INA RAIL PF JEC
	Request:	AD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE WIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
	Comment:	COTTON BELT/SILVER LINE PROJECT #11

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	N/A	Cat 5:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
			<u>Grand Total:</u>	<u>\$8,672,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,168,000</u>	<u>\$0</u>	<u>\$10,840,000</u>
REVISION	REQUESTED:	<u>l</u>							
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-479	Cat 5:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
			Grand Total:	\$8,672,000	<u>\$0</u>	<u>\$0</u>	\$2,168,000	<u>\$0</u>	\$10,840,000

Revisions since STTC Meeting: PROJECT NOT PROPOSED FOR FUNDING; ERRONEOUS SUBMITTAL.

<b>TIP Code:</b> 11684.7	Facility: VA	Location/Limits From:	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE	<b>Modification #:</b> 2023-0425
Implementing Agency:	DFW AIRPORT	Location/Limits To:	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT	
County: TARRANT	<b>CSJ:</b> 0902-9	0-266		
City: VARIOUS	Desc:		TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUE ION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB I	
	Request:		E SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUE RE TECHNOLOGY; REVISE LIMITS TO AUTOMATED PARKING PROJ AND ACCESS IN TO/OUT OF THE AIRPORT	
	Comment:	300,000 OF TRANSPORTATION DEVELOPMENT CI TOTAL; CATEGORY 2 TDCS	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND	ARE NOT CALCULATED IN FUNDING

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2023	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
			Phase Subtotal:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
			Grand Total:	<u>\$1,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,500,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2024	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
			Phase Subtotal:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
			<u>Grand Total:</u>	<u>\$1,500,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,500,000</u>

Revisions since STTC Meeting: REVISE THE LIMITS TO "AUTOMATED PARKING PROJECT AT DFW AIRPORT TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT" AND REVISE THE REQUEST TO REFLECT THE CHANGE.

<b>TIP Code:</b> 11684.5	Facility: VA	Location/Limits From:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	Modification #: 2023-0429
Implementing Agency:	RICHARDSON	Location/Limits To:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO- EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	
County: DALLAS	<b>CSJ:</b> 0918-4	7-389		
City: RICHARDSON	Desc:		APID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED -INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEI	
	Request:	DELAY CONSTRUCTION FROM FY2023 TO FY202 CONSTRUCTION IN FY2025 AND FY2026	5 AND FROM FY2024 TO FY2026 RESPECTIVELY; INCREASE FUND	ING FOR ENGINEERING IN 2023 AND
	Comment:	960,000 OF TRANSPORTATION DEVELOPMENT C TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ON PAID BY CITY OF RICHARDSON	ARE NOT CALCULATED IN FUNDING

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
			Phase Subtotal:	\$277,868	\$0	\$55,574	\$0	\$171,000	\$448,868
2023	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2023	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
			Phase Subtotal:	\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,650,000
2024	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2024	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
			Phase Subtotal:	\$2,872,132	\$0	\$574,426	\$0	\$0	\$2,872,132
			Grand Total:	<u>\$4,800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,000</u>	<u>\$4,971,000</u>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
			Phase Subtotal:	\$277,868	\$0	\$55,574	\$0	\$171,000	\$448,868
2025	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2025	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
			Phase Subtotal:	\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,650,000
2026	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2026	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
			Phase Subtotal:	\$2,872,132	\$0	\$574,426	\$0	\$0	\$2,872,132
			<u>Grand Total:</u>	<u>\$4,800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,000</u>	<u>\$4,971,000</u>
REVISION	REQUESTED:	<u>.</u>							
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$68,774	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$343,868	\$0	\$0	\$0	\$0	\$343,868
			Phase Subtotal:	\$343,868	\$0	\$68,774	\$0	\$171,000	\$514,868
2025	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$0
2025	CON	0918-47-389	STBG:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
			Phase Subtotal:	\$1,768,800	\$0	\$353,760	\$0	\$0	\$1,768,800
2026	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$0
2026	CON	0918-47-389	STBG:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
			Phase Subtotal:	\$4,157,000	\$0	\$831,400	\$0	\$0	\$4,157,000
			Grand Total:	<u>\$6,269,668</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,000</u>	\$6,440,668

**Revisions since STTC Meeting:** 

ting: INCREASE FUNDING FOR ENGINEERING IN FY2023 AND CONSTRUCTION IN FY2025 AND FY2026. REVISE THE REQUEST TO REFLECT THE CHANGE.

<b>TIP Code:</b> 40070	Facility: VA	Location/Limits From:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	<b>Modification #:</b> 2023-0432
Implementing Agency:	ARLINGTON	Location/Limits To:	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	
County: TARRANT	<b>CSJ:</b> 0902-9	00-198		
City: ARLINGTON	Desc:	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AN TRAFFIC CALMING TREATMENTS, AND CROSSING	ND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINI G SAFETY IMPROVEMENTS	NG WALLS, SIGNAGE, NEW SIGNALS,
	Request:	DELAY CONSTRUCTION AND CONSTRUCTION EN	GINEERING TO FY2025; GROUPED PROJECT UNDER CSJ 5000-00-9	916
	Comment:		TATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU C BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916	OF A LOCAL MATCH AND ARE NOT

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Sou	urce	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-198	Cat 3 - TDC (MPO):		\$0	\$0	\$710,929	\$0	\$0	\$0
2023	CON	0902-90-198	Cat 9 TA Set Aside:		\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
				Phase Subtotal:	\$3,554,643	\$0	\$710,929	\$0	\$0	\$3,554,643
2023	CONENG	0902-90-198	Cat 3 - TDC (MPO):		\$0	\$0	\$71,092	\$0	\$0	\$0
2023	CONENG	0902-90-198	Cat 9 TA Set Aside:		\$355,463	\$0	\$0	\$0	\$0	\$355,463
				Phase Subtotal:	\$355,463	\$0	\$71,092	\$0	\$0	\$355,463
				Grand Total:	<u>\$3,910,106</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,910,106</u>

FY	Phase	CSJ	Funding Sou	irce	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0902-90-198	Cat 3 - TDC (MPO):		\$0	\$0	\$710,929	\$0	\$0	\$0
2025	CON	0902-90-198	Cat 9 TA Set Aside:		\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
				Phase Subtotal:	\$3,554,643	\$0	\$710,929	\$0	\$0	\$3,554,643
2025	CONENG	0902-90-198	Cat 3 - TDC (MPO):		\$0	\$0	\$71,092	\$0	\$0	\$0
2025	CONENG	0902-90-198	Cat 9 TA Set Aside:		\$355,463	\$0	\$0	\$0	\$0	\$355,463
				Phase Subtotal:	\$355,463	\$0	\$71,092	\$0	\$0	\$355,463
				Grand Total:	<u>\$3,910,106</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,910,106</u>

<b>TIP Code:</b> 55309	Facility: FM 54	6 Location/Limits From:	AIRPORT ROAD	Modification #: 2023-0435
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	COUNTY RD 393	
County: COLLIN	<b>CSJ:</b> 1013-02	1-040		
City: MCKINNEY	Desc:	RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD	D TO 4 LANE URBAN ROAD	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMENT PROGRAM

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
			<u>Grand Total:</u>	<u>\$11,024,466</u>	<u>\$1,342,121</u>	<u>\$0</u>	<u>\$1,342,121</u>	<u>\$0</u>	<u>\$13,708,708</u>

<b>TIP Code:</b> 53119	Facility: US 28	7 Location/Limits From:	WEST OF BOYCE RD	Modification #: 2023-0436
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	EAST OF COOKE RD	
County: ELLIS	<b>CSJ:</b> 0172-0	8-103		
City: ENNIS	Desc:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTA	AGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMENT PROGRAM
	Comment:	NEW PROPOSED 10-YEAR PLAN PROJECT; IN PRO	OXIMITY TO ENNIS SPEEDWAY	

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2028	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Grand Total:	<u>\$41,076,062</u>	<u>\$16,470,778</u>	<u>\$0</u>	<u>\$4,134,508</u>	<u>\$0</u>	<u>\$61,681,348</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			<u>Grand Total:</u>	<u>\$41,076,062</u>	<u>\$16,470,778</u>	<u>\$0</u>	<u>\$4,134,508</u>	<u>\$0</u>	<u>\$61,681,348</u>

Revisions since STTC Meeting: REVISE THE TIP CODE, DELAY CONSTRUCTION TO FY2033, AND ADD NEW COMMENT TO INDICATE THAT THIS IS A NEW PROPOSED 10-YEAR PLAN PROJECT IN PROXIMITY TO ENNIS SPEEDWAY.

<b>TIP Code:</b> 13067	Facility: US 380	Location/Limits From:	COIT ROAD	Modification #: 202	23-0439
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	JCT US 380/UNIVERSITY DRIVE		
County: COLLIN	<b>CSJ:</b> 0135-02	-065			
City: VARIOUS	Desc:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FRE	EWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS		
	Request:		D RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO 5 AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTA M FY2028 TO FY2030	,	
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 202	22 SE CONNECTOR CAT 2/12 EXCHANGE		

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 2M:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
			Phase Subto	tal: \$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
			Grand To	<u>tal: \$158,954,240</u>	<u>\$43,863,560</u>	<u>\$0</u>	<u>\$3,300,000</u>	<u>\$0</u>	<u>\$206,117,800</u>

### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 12:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
			Phase Subtotal:	\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
			<u>Grand Total:</u>	<u>\$158,954,240</u>	<u>\$43,863,560</u>	<u>\$0</u>	<u>\$3,300,000</u>	<u>\$0</u>	<u>\$206,117,800</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2030	CON	0135-02-065	Cat 12:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2030	CON	0135-02-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2030	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
			Phase Subtotal:	\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
			<u>Grand Total:</u>	<u>\$158,954,240</u>	<u>\$43,863,560</u>	<u>\$0</u>	<u>\$3,300,000</u>	<u>\$0</u>	<u>\$206,117,800</u>

Revisions since STTC Meeting:

ADD COMMENT NOTING THAT THIS PROJECT IS PART OF THE 2022 SE CONNECTOR CAT 2/12 EXCHANGE. DELAY CONSTRUCTION FROM FY2028 TO FY2030.

<b>TIP Code:</b> 21006	Facility: CS	Location/Limits From:	ON OLD WEATHERFORD RD FROM FM 3325	Modification #: 2023-0440
Implementing Agency:	PARKER CO	Location/Limits To:	E OF CODER DR.	
County: PARKER	<b>CSJ:</b> 0902-3	88-140		
City: VARIOUS	Desc:	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES	) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN S	SIDE PATH
	Request:	INCREASE ENGINEERING, RIGHT OF WAY, AND ( INCLUDING TURN LANES AT INTERSECTIONS AN	CONSTRUCTION FUNDING; CLARIFY SCOPE AS REALIGN 2 LANE TO ID PEDESTRIAN SIDE PATH	) 2/4 LANE (ULTIMATE 4 LANES)
	Comment:	DEVELOPER TO REPAY APPROXIMATELY \$3M FO COUNTY	UR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION	PAID BY DEVELOPER AND PARKER

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,500,000</u>	<u>\$0</u>	<u>\$2,000,000</u>	<u>\$12,500,000</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$13,820,000	\$0	\$0	\$13,820,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$15,220,000</u>	<u>\$0</u>	<u>\$2,060,000</u>	<u>\$17,280,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2022	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
			Phase Subtotal:	\$0	\$0	\$13,320,000	\$0	\$500,000	\$13,820,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,640,000</u>	<u>\$0</u>	<u>\$2,560,000</u>	<u>\$19,200,000</u>

#### Revisions since STTC Meeting:

CHANGE THE RTR ACCOUNT FOR THE CONSTRUCTION FUNDING INCREASE FROM RTR 121 WEST SUSTAINABLE DEVELOPMENT TO RTR 121 WESTERN SET ASIDE 2. REVISE COMMENT TO "DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY."

<b>TIP Code:</b> 14094	Facility: VA	Location/Limits From:	PANTHER CREEK TRAIL FROM BNSF	Modification #: 2023-0441
Implementing Agency:	FRISCO	Location/Limits To:	PANTHER CREEK PARKWAY	
County: COLLIN	<b>CSJ:</b> 0918-2	24-299		
City: FRISCO	Desc:	CONSTRUCT NEW SHARED USE PATH		
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE	TON IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPOR TDCS	TATION IMPROVEMENT PROGRAM
	Comment:	409,600 OF TRANSPORTATION DEVELOPMENT C TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TI	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND DCS	ARE NOT CALCULATED IN FUNDING

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	ENG	N/A	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			Phase Subtotal:	\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
			Phase Subtotal:	\$1,848,000	\$0	\$369,600	\$0	\$0	\$1,848,000
			Grand Total:	<u>\$2,048,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,048,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-24-299	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	ENG	0918-24-299	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			Phase Subto	tal: \$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2026	CON	0918-24-299	Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0
2026	CON	0918-24-299	Cat 5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
			Phase Subto	tal: \$1,848,000	\$0	\$369,600	\$0	\$0	\$1,848,000
			Grand To	tal: <u>\$2,048,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,048,000</u>

Revisions since STTC Meeting: ADD CSJ NUMBER 0918-24-299 TO PROEJCT.

<b>TIP Code:</b> 14082	Facility: CS	Location/Limits From:	BROADWAY AVE FROM US 377	Modification #: 2023-0443
Implementing Agency:	HALTOM CITY	Location/Limits To:	SH 26	
County: TARRANT	<b>CSJ:</b> 0902-9	0-164, 0902-90-302		
City: HALTOM CITY	Desc:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES	WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	
	Request:		164 TO 0902-90-302; INCREASE ENGINEERING FUNDING; DELAY R RUCTION PHASE TO FY2027 THEREBY REMOVING IT FROM THE 20	
	Comment:	, ,	CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND CTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY	ARE NOT CALCULATED IN FUNDING

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Sou	urce	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$131,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:		\$659,190	\$0	\$0	\$0	\$0	\$659,190
				Phase Subtotal:	\$659,190	\$0	\$131,838	\$0	\$0	\$659,190
2024	ROW	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$8,500	\$0	\$0	\$0
2024	ROW	0902-90-164	STBG:		\$42,500	\$0	\$0	\$0	\$0	\$42,500
				Phase Subtotal:	\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2025	UTIL	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$260,316	\$0	\$0	\$0
2025	UTIL	0902-90-164	STBG:		\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
				Phase Subtotal:	\$1,301,580	\$0	\$260,316	\$0	\$0	\$1,301,580
2026	CON	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$794,388	\$0	\$0	\$0
2026	CON	0902-90-164	Cat 5:		\$483,472	\$0	\$0	\$0	\$0	\$483,472
2026	CON	0902-90-164	STBG:		\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
				Phase Subtotal:	\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
				Grand Total:	<u>\$5,975,212</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,975,212</u>

### STTC APPROVED:

FY	Phase	CSJ	Funding So	urce	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$144,838	\$0	\$0	\$0
2024	ENG	0902-90-164	STBG:		\$724,190	\$0	\$0	\$0	\$0	\$724,190
				Phase Subtotal:	\$724,190	\$0	\$144,838	\$0	\$0	\$724,190
2025	ROW	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$8,500	\$0	\$0	\$0
2025	ROW	0902-90-164	STBG:		\$42,500	\$0	\$0	\$0	\$0	\$42,500
				Phase Subtotal:	\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:		\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
				Phase Subtotal:	\$2,060,534	\$0	\$412,107	\$0	\$0	\$2,060,534
2027	CON	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:		\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):		\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:		\$483,472	\$0	\$0	\$0	\$0	\$483,472
				Phase Subtotal:	\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
				Grand Total:	<u>\$6,799,166</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,799,166</u>
EVISION	REQUESTED	<u>:</u>								
FY	Phase	CSJ	Funding So	urce	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):		\$0	¢0				
2023	ENG				ΨΟ	\$0	\$144,838	\$0	\$0	\$0
	LING	0902-90-164	STBG:		\$724,190	\$0 \$0	\$144,838 \$0	\$0	\$0	\$0 \$724,190
	LING	0902-90-164	STBG:	Phase Subtotal:			. ,			
2026	ROW	0902-90-164 0902-90-164	STBG: Cat 3 - TDC (MPO):	Phase Subtotal:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2026 2026			Cat 3 - TDC (MPO):	Phase Subtotal:	\$724,190 <b>\$724,190</b>	\$0 <b>\$0</b>	\$0 <b>\$144,838</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$724,190 <b>\$724,190</b>
	ROW	0902-90-164	Cat 3 - TDC (MPO):	Phase Subtotal: Phase Subtotal:	\$724,190 <b>\$724,190</b> \$0	\$0 <b>\$0</b> \$0	\$0 <b>\$144,838</b> \$8,500	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$724,190 <b>\$724,190</b> \$0
	ROW	0902-90-164	Cat 3 - TDC (MPO):		\$724,190 <b>\$724,190</b> \$0 \$42,500	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$144,838</b> \$8,500 \$0	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$724,190 <b>\$724,190</b> \$0 \$42,500
2026	ROW ROW	0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG:		\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b>	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>	\$0 <b>\$144,838</b> \$8,500 \$0 <b>\$8,500</b>	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b>
2026 2026	ROW ROW UTIL	0902-90-164 0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO):		\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$42,500</b> <b>\$0</b>	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b> \$0	\$0 <b>\$144,838</b> \$8,500 \$0 <b>\$8,500</b> \$412,107	\$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b> \$0 \$0	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> \$0
2026 2026	ROW ROW UTIL	0902-90-164 0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO):	Phase Subtotal:	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$42,500</b> \$0 \$2,060,534	\$0 <b>\$0</b> \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> \$0 \$0	\$0 <b>\$144,838</b> \$8,500 \$0 <b>\$8,500</b> \$412,107 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$42,500</b> \$0 \$2,060,534
2026 2026 2026	ROW ROW UTIL UTIL	0902-90-164 0902-90-164 0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO): STBG:	Phase Subtotal:	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$2,060,534</b> <b>\$2,060,534</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$144,838</b> \$8,500 \$0 <b>\$8,500</b> \$412,107 \$0 <b>\$412,107</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$724,190 \$724,190 \$0 \$42,500 \$42,500 \$0 \$2,060,534 \$2,060,534
2026 2026 2026 2027	ROW ROW UTIL UTIL CON	0902-90-164 0902-90-164 0902-90-164 0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO):	Phase Subtotal:	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$42,500</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$52,060,534</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$534</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$50</b> <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$144,838</b> \$8,500 <b>\$8,500</b> <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$724,190 \$724,190 \$0 \$42,500 \$42,500 \$0 \$2,060,534 \$2,060,534 \$0
2026 2026 2026 2027 2027 2027	ROW ROW UTIL UTIL CON CON	0902-90-164 0902-90-164 0902-90-164 0902-90-164 0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO): STBG:	Phase Subtotal:	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$42,500</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$0</b> <b>\$3,488,470</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$144,838</b> \$8,500 \$0 <b>\$8,500</b> <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$724,190 \$724,190 \$0 \$42,500 \$42,500 \$0 \$2,060,534 \$2,060,534 \$2,060,534 \$2,060,534
2026 2026 2026 2027 2027 2027 2027	ROW ROW UTIL UTIL CON CON CON	0902-90-164 0902-90-164 0902-90-164 0902-90-164 0902-90-164 0902-90-164 0902-90-164	Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO): STBG: Cat 3 - TDC (MPO):	Phase Subtotal:	\$724,190 <b>\$724,190</b> \$0 \$42,500 <b>\$42,500</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$2,060,534</b> <b>\$0</b> <b>\$3,488,470</b> <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$144,838</b> \$8,500 \$0 <b>\$8,500</b> <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> \$0 <b>\$412,107</b> <b>\$</b> 0 <b>\$</b> 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$724,190 \$724,190 \$0 \$42,500 \$42,500 \$0 \$2,060,534 \$2,060,534 \$2,060,534 \$0 \$3,488,470 \$0

#### **Revisions since STTC Meeting:**

# ENGINEERING PHASE TO REMAIN IN FY2023, DELAY ROW TO FY2026 AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO INDICATE THAT CMAQ IS FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY.

<b>TIP Code:</b> 55019	Facility: SH 17	71	Location/Limits From:	US 377	Modification #: 2023-0445
Implementing Agency:	TXDOT-FORT W	/ORTH	Location/Limits To:	SH 174	
County: JOHNSON	<b>CSJ:</b> 0365-0	3-050, 0365-03-053			
City: GODLEY	Desc:	REHABILITATE 2 TO	2 LANE ROADWAY AND COM	ISTRUCT TURN LANES	
	Request:	ADD NEW PROJECT <sup>-</sup> (STIP)	TO THE 2023-2026 TRANSPO	ORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANS	SPORTATION IMPROVEMENT PROGRAM
	Comment:	CMAQ FOR TURN LA	NES ONLY		

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
			<u>Grand Total:</u>	<u>\$16,000,000</u>	<u>\$4,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,000,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-053	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
			<u>Grand Total:</u>	<u>\$16,000,000</u>	<u>\$4,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,000,000</u>

Revisions since STTC Meeting:

REVISE SCOPE TO "REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES" AND REVISE THE REQUEST TO REFLECT THE CHANGE. ADD CSJ 0365-03-053 FOR CATEGORY 5 FUNDING.

<b>TIP Code:</b> 13003	Facility: IH 30	Location/Limits From:	SS 580 (E OF LINKCREST DR)	Modification #: 2023-0446
Implementing Agency:	TXDOT-FORT W	VORTH Location/Limits To:	IH 820	
County: TARRANT	<b>CSJ:</b> 1068-0	01-214		
City: FORT WORTH	Desc:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES FRONTAGE ROADS; RECONSTRUCT SS 580 INTE	; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE RCHANGE	ROADS TO 4/6 LANE CONTINUOUS
	Request:		TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTIN TRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	•
	Comment:	REGIONAL 10-YEAR PLAN PROJECT		

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 4:	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
			Phase Subtotal:	\$112,000,000	\$28,000,000	\$0	\$0	\$0	\$140,000,000
			<u>Grand Total:</u>	<u>\$124,330,000</u>	<u>\$29,370,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$153,700,000</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 2M:	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000
2024	CON	1068-01-214	Cat 4:	\$108,000,000	\$27,000,000	\$0	\$0	\$0	\$135,000,000
			Phase Subtotal:	\$196,000,000	\$49,000,000	\$0	\$0	\$0	\$245,000,000
			Grand Total:	<u>\$208,330,000</u>	<u>\$50,370,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$258,700,000</u>
<b>TIP Code:</b> 21060	Facility: US 80	Location/Limits From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	Modification #: 2023-0447					
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Implementing Agency:	TERRELL	Location/Limits To:	BRADSHAW STREET						
County: KAUFMAN	<b>CSJ:</b> 0095-05	5-062							
City: TERRELL	Desc:	PEDESTRIAN IMPROVEMENTS INCLUDING CONST	TRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND	MINOR LANDSCAPING					
	Request:	REMOVE CMAQ FUNDING AND INCREASE STBG F	UNDING FOR CONSTRUCTION; DELAY ENGINEERING TO FY2023	AND CONSTRUCTION TO FY2025					
	Comment:	600,000 OF TRANSPORTATION DEVELOPMENT CI TDCS; LOCAL CONTRIBUTION PAID BY THE CITY	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL	Y OF TERRELL MTP POLICY BUNDLE					

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2024	CON	0095-05-062	Cat 5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
			Phase Subtotal:	\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,200,000
			Grand Total:	<u>\$1,200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$120,000</u>	<u>\$1,320,000</u>
STTC APPR	ROVED:								
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	CON	0095-05-062	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			Phase Subtotal:	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			<u>Grand Total:</u>	<u>\$3,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$120,000</u>	<u>\$3,120,000</u>
REVISION	REQUESTED:	<u>L</u>							
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2025	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	CON	0095-05-062	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

 Grand Total:
 \$3,000,000
 \$0
 \$0
 \$120,000
 \$3,120,000

 Revisions since STTC Meeting:
 DELAY ENGINEERING TO FY2023, DELAY CONSTRUCTION TO FY2025, AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO INDICATE THAT THE LOCAL CONTRIBUTION IS PAID BY THE CITY OF TERRELL.
 S0
 \$120,000
 \$3,120,000

\$3,000,000

Phase Subtotal:

\$0

\$600,000

\$0

\$0

\$3,000,000

<b>TIP Code:</b> 21024	Facility: FM 15	56 Location/Limits From: AT INDUSTRIAL BLVD	Modification #: 2023-0448
Implementing Agency:	TXDOT-FORT W	/ORTH	
County: TARRANT	<b>CSJ:</b> 0718-0	2-076	
City: VARIOUS	Desc:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	
	Request:	DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2025; REBALANCE STATE/LOCAL MATCH FOR CONSTRUCTION	i
	Comment:	REGIONAL 10 YEAR PLAN PROJECT; PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF S CONTRIBUTION FOR ROW & UTIL: CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR	GAGINAW TO PAY LOCAL

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	Cat 2M:	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
			<u>Grand Total:</u>	<u>\$2,691,650</u>	<u>\$288,848</u>	<u>\$0</u>	<u>\$384,065</u>	<u>\$548,928</u>	<u>\$3,913,491</u>

## STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
			<u>Grand Total:</u>	<u>\$2,691,650</u>	<u>\$672,913</u>	<u>\$0</u>	<u>\$0</u>	<u>\$548,928</u>	<u>\$3,913,491</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2025	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2025	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
			<u>Grand Total:</u>	<u>\$2,691,650</u>	<u>\$672,913</u>	<u>\$0</u>	<u>\$0</u>	<u>\$548,928</u>	<u>\$3,913,491</u>

Revisions since STTC Meeting: DELAY ROW AND UTILITIES TO FY2025 AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO NOTE THAT THIS IS A REGIONAL 10 YEAR PLAN PROJECT AND REMOVE THE STATEMENT OF WHO IS RESPONSIBLE FOR THE LOCAL MATCH TO CONSTRUCTION SINCE IT IS NOW A STATE MATCH.

<b>TIP Code:</b> 21069	Facility: CS	Location/Limits From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	Modification #: 2023-0450
Implementing Agency:	FORT WORTH	Location/Limits To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	
County: TARRANT	<b>CSJ:</b> 0008-1	4-137		
City: FORT WORTH	Desc:	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIG	GNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNI	NG LANES
	Request:	DELAY CONSTRUCTION TO FY2025 AND REVISE	CSJ FROM 0902-90-220 TO 0008-14-137; REVISE CMAQ MATCH FF	ROM LOCAL TO STATE
	Comment:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY	OF FORT WORTH	

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2024	CON	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2024	CON	0902-90-220	Cat 5:	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
			Phase Subtotal:	\$2,720,000	\$0	\$0	\$680,000	\$141,000	\$3,541,000
			<u>Grand Total:</u>	<u>\$2,720,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$680,000</u>	<u>\$926,000</u>	<u>\$4,326,000</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2025	CON	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2025	CON	0008-14-137	Cat 5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
			Phase Subtotal:	\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
			<u>Grand Total:</u>	<u>\$2,720,000</u>	<u>\$680,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$926,000</u>	<u>\$4,326,000</u>

<b>TIP Code:</b> 25081	Facility: CS	Location/Limits From: SYNERGY PARK BOULEVARD AT FLOYD ROAD Modification #: 2023-0451
Implementing Agency:	RICHARL ON	
County: COLLIN	<b>CSJ:</b> 0 18-' 4-	30
City: RICHARDSON	Desc:	CON TRUC ROUNE BOUT
	Request:	AD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE WIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS
	Comment:	462,868 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$62,868	\$0	\$0	\$0
2025	ENG	N/A	Cat 5:	\$314,340	\$0	\$0	\$0	\$0	\$314,340
			Phase Subtotal:	\$314,340	\$0	\$62,868	\$0	\$0	\$314,340
2025	ROW	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000	\$10,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			<u>Grand Total:</u>	<u>\$2,314,340</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$2,324,340</u>

**REVISION REQUESTED:** 

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-24-300	Cat 3 - TDC (MPO):	\$0	\$0	\$62,868	\$0	\$0	\$0
2025	ENG	0918-24-300	Cat 5:	\$314,340	\$0	\$0	\$0	\$0	\$314,340
			Phase Subtotal:	\$314,340	\$0	\$62,868	\$0	\$0	\$314,340
2025	ROW	0918-24-300	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000	\$10,000
2026	CON	0918-24-300	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	0918-24-300	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			<u>Grand Total:</u>	<u>\$2,314,340</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$2,324,340</u>

Revisions since STTC Meeting: PROJECT NOT PROPOSED FOR FUNDING.

<b>TIP Code:</b> 55009	Facility: IH 820	Location/Limits From:	NORTH INTERCHANGE AT SH 121	Modification #:	2023-0452
Implementing Agency:	TXDOT-FORT WO	DRTH Location/Limits To:	RANDOL MILL ROAD		
County: TARRANT	<b>CSJ:</b> 0008-13	-124			
City: VARIOUS	Desc:	,	VD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAG DL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	ED TOLL LANES AND	2/6 LANE CONT
	Request:	•	TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 T STRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE E		

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	Cat 3 - Prop 12 V2:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$29,172,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$29,172,000</u>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
			Grand Total:	<u>\$0</u>	<u>\$29,172,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$29,172,000</u>

<b>TIP Code:</b> 14048	Facility: CS	Location/Limits From:	ON FAIRWAY DRIVE FROM SH 26	Modification #: 2023-0454
Implementing Agency:	GRAPEVINE	Location/Limits To:	MARINA DRIVE	
County: TARRANT	<b>CSJ:</b> 0902-9	00-144		
City: GRAPEVINE	Desc:	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMU	M 10 FT SHARED-USE PATH	
	Request:		INCLUDING SHARED USE PATH AND ROUNDABOUT A	,
	Comment:	838,288 OF TRANSPORTATION DEVELOPMENT CI TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDL	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I E TDCS	MATCH AND ARE NOT CALCULATED IN FUNDING

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
			Phase Subtotal:	\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
			Phase Subtotal:	\$2,566,260	\$0	\$513,252	\$0	\$0	\$2,566,260
			Grand Total:	<u>\$2,905,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,905,200</u>
STTC APPR	OVED:								
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total

<b>FI</b>	Fliase	C3J	Fulluling So	uice	reuerai	State	Regional	LUCAI	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):		\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:		\$338,940	\$0	\$0	\$0	\$0	\$338,940
				Phase Subtotal:	\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2024	CON	0902-90-144	Cat 3 - TDC (MPO):		\$0	\$0	\$770,500	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:		\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:		\$3,735,000	\$0	\$0	\$0	\$0	\$3,735,000
				Phase Subtotal:	\$3,852,500	\$0	\$770,500	\$0	\$0	\$3,852,500
				Grand Total:	<u>\$4,191,440</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,191,440</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
			Phase Subtotal:	\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2025	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0
2025	CON	0902-90-144	STBG:	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
			Phase Subtotal:	\$3,852,500	\$0	\$770,500	\$0	\$0	\$3,852,500
			Grand Total:	<u>\$4,191,440</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,191,440</u>

Revisions since STTC Meeting:

DELAY CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, INCREASE STBG FUNDING FOR CONSTRUCTION, REVISE THE SCOPE TO"RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE", AND REVISE THE REQUEST TO REFLECT THE CHANGES.

<b>TIP Code:</b> 14050	Facility: CS	Location/Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360	Modification #: 2023-0455
Implementing Agency:	GRAPEVINE	Location/Limits To:	HUGHES ROAD	
County: TARRANT	<b>CSJ:</b> 0902-9	0-145		
City: GRAPEVINE	Desc:	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWA EULESS-GRAPEVINE ROAD	LK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF	<sup>-</sup> SH 360 FRONTAGE ROAD AND
	Request:	REVISE SCOPE TO RECONSTRUCT 2 LANES TO 2 FUNDING IN FY2025	LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEME	NTS; INCREASE CONSTRUCTION
	Comment:		REDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND AF E TDCS; CMAQ FUNDS FOR SHARED-USE PATH ONLY	RE NOT CALCULATED IN FUNDING

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
			Phase	Subtotal: \$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
			Phase	Subtotal: \$1,700,240	\$0	\$340,048	\$0	\$0	\$1,700,240
			Gra	nd Total: \$1,924,800	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,924,800</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
			Phase Subtotal:	\$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
			Phase Subtotal:	\$2,182,263	\$0	\$436,453	\$0	\$0	\$2,182,263
			<u>Grand Total:</u>	<u>\$2,406,823</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,406,823</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
			Phase Subtotal:	\$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2025	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0
2025	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2025	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
			Phase Subtotal:	\$2,182,263	\$0	\$436,453	\$0	\$0	\$2,182,263
			Grand Total:	<u>\$2,406,823</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,406,823</u>

Revisions since STTC Meeting: REVISE SCOPE TO "RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS" AND REVISE THE REQUEST TO REFLECT THE CHANGE.

<b>TIP Code:</b> 40066	Facility: VA	Location/Limits From:	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	Modification #: 2023-0456
Implementing Agency:	GRAPEVINE	Location/Limits To:	FUTURE DFW STATION	
County: TARRANT	<b>CSJ:</b> 0902-9	0-171		
City: GRAPEVINE	Desc:	CONSTRUCT SHARED-USE PATH		
	Request:	CANCEL PROJECT AND REMOVE FROM THE 2023 IMPROVEMENT PROGRAM (STIP); PROJECT GROU	-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND UPED UNDER CSJ 5000-00-916	STATEWIDE TRANSPORTATION
	Comment:	LOCAL CONTRIBUTION TO BE PAID BY GRAPEVI	NE; PROJECT GROUPED UNDER CSJ 5000-00-916	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$23,786	\$23,786
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
			Phase Subtotal:	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
			Grand Total:	<u>\$777,936</u>	<u>\$0</u>	<u>\$0</u>	<u>\$194,484</u>	<u>\$23,786</u>	<u>\$996,206</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Revisions since STTC Meeting: REVISE THE REQUEST AND COMMENT TO INDICATE THAT THIS PROJECT IS GROUPED UNDER CSJ 5000-00-916.

<b>TIP Code:</b> 53104	Facility: SH 12	21 Location/	Limits From:	IH 820 EAST LOOP	Modification #:	2023-0457
Implementing Agency:	TXDOT-FORT W	VORTH Location/	Limits To:	SH 183 IN BEDFORD		
County: TARRANT	<b>CSJ:</b> 0364-0	01-054, 0364-01-162				
City: HURST	Desc:	RECONSTRUCT FREEWAY 6 TO 6 CONTINUOUS FRONTAGE ROADS		TH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES /)	5, 4/8 CONTINUOUS	TO 4/8 LANE
	Request:			TO 6 CONCURRENT HOV/MANAGED LANES AND REVISE LIMITS TO TION IN FY2023 TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01		,
	Comment:	PROJECT INCLUDES COSTS OF AN CONSTRUCTED; LOCAL CONTRIBL		JECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AI CDA PARTNER	ND A NEW PROJECT	THAT WILL BE

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2022	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$882,404,685</u>	<u>\$882,404,685</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2024	ENG	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$882,404,685</u>	<u>\$882,404,685</u>

Revisions since STTC Meeting:

REVISE THE REQUEST TO INDICATE THE CURRENTLY APPROVED FISCAL YEARS FOR ENGINEERING AND CONSTRUCTION. REVISE TO COMMENT TO INDICATE THAT THE LOCAL CONTRIBUTION IS PAID BY CDA PARTNER.

<b>TIP Code:</b> 21055	Facility: VA	Location/Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION	Modification #: 2023-0458
Implementing Agency:	LEWISVILLE	Location/Limits To:	CARROLLTON CITY LIMITS	
County: DENTON	<b>CSJ:</b> 0918-4	6-331		
City: LEWISVILLE	Desc:	CONSTRUCT SHARED-USE PATH		
	Request:	INCREASE CONSTRUCTION FUNDING IN FY2026		
	Comment:	601,600 OF TRANSPORTATION DEVELOPMENT C TOTAL; CITY OF LEWISVILLE MTP POLICY BUND	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND A LE TDCS	ARE NOT CALCULATED IN FUNDING

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
			Phase Subtotal:	\$2,400,000	\$0	\$480,000	\$0	\$0	\$2,400,000
			<u>Grand Total:</u>	<u>\$2,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$330,000</u>	<u>\$2,730,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
			Phase Subtotal:	\$3,008,000	\$0	\$601,600	\$0	\$0	\$3,008,000
			<u>Grand Total:</u>	<u>\$3,008,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$330,000</u>	<u>\$3,338,000</u>

<b>TIP Code:</b> 11251.2	Facility: IH 82	0 Location/Limits From:	IH 35W	Modification #: 2023-0459
Implementing Agency:	TXDOT-FORT W	VORTH Location/Limits To:	SOUTHWESTERN RAILROAD (DART)	
County: TARRANT	<b>CSJ:</b> 0008-1	4-059, 0008-14-138		
City: VARIOUS	Desc:	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCU WITH AUXILIARY LANES FOR MAIN LANES AND F	RRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS RONTAGE ROADS (SEGMENT 1)	DISCONTINUOUS AT DART RAILROAD
	Request:		GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND RE ROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTI	
	Comment:	PROJECT INCLUDES COSTS OF AN EXISTING PRO CONSTRUCTED; LOCAL CONTRIBUTION PAID BY	DJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AN CDA PARTNER	ND A NEW PROJECT THAT WILL BE

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
			Phase Subtotal:	\$129,033,967	\$32,258,492	\$0	\$0	\$0	\$161,292,459
2024	ENG	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
			<u>Grand Total:</u>	<u>\$129,033,967</u>	<u>\$32,258,492</u>	<u>\$0</u>	<u>\$0</u>	<u>\$83,000,000</u>	<u>\$244,292,459</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
			Phase Subtotal:	\$129,033,967	\$32,258,492	\$0	\$0	\$0	\$161,292,459
2024	ENG	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
			<u>Grand Total:</u>	<u>\$129,033,967</u>	<u>\$32,258,492</u>	<u>\$0</u>	<u>\$0</u>	<u>\$85,000,000</u>	<u>\$246,292,459</u>

Revisions since STTC Meeting: REVISE COMMENT TO IDENTIFY THAT THE LOCAL CONTRIBUTION WILL BE PAID BY A CDA PARTNER.

<b>TIP Code:</b> 25082	Facility: IH 20	Location/Limits From:	RANCH HOUSE ROAD	Modification #: 2023-0460
Implementing Agency:	TXDOT-FORT W	ORTH Location/Limits To:	FM 1187	
County: PARKER	<b>CSJ:</b> 0008-0	3-140		
City: ALEDO	Desc:	CONSTRUCT WILLOW PARK ENTRANCE RAMP		
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP)	TON IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORT	ATION IMPROVEMENT PROGRAM

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0008-03-140	STBG:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			<u>Grand Total:</u>	<u>\$5,600,000</u>	<u>\$1,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,000,000</u>

#### Revisions since STTC Meeting: REVISE THE TIP CODE NUMBER.

<b>TIP Code:</b> 12242	Facility: SH 12	1 Location/Limits From: SH 289 INTERCHANGE Modification #: 2023-0466	
Implementing Agency:	PLANO		
County: COLLIN	<b>CSJ:</b> N A		
City: PLANO	Desc:	CON TRUC TURN ONES, R CONSTRICT EXAS UF JRN CONSTRUCT ONE RUCT ON MEN S AND ECON T UCT TRAFFIC SIGNALS	
	Request:	AD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE WIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS	
	Comment:	660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS	

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$660,000	\$0	\$0	\$0
2024	CON	N/A	STBG:	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
			Phase Subtotal:	\$3,300,000	\$0	\$660,000	\$0	\$0	\$3,300,000
			<u>Grand Total:</u>	<u>\$3,300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,300,000</u>

Revisions since STTC Meeting: PROJECT NOT SELECTED FOR FUNDING AND TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS IN FAVOR OF INTERSECTION IMPROVEMENTS IDENTIFIED IN MODIFICATION 2023-0467 CONTAINED WITHIN THIS DOCUMENT.

<b>TIP Code:</b> 25109	Facility: VA	Location/Limits From:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,	<b>Modification #:</b> 2023-0467
Implementing Agency:	PLANO	Location/Limits To:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	
County: COLLIN	<b>CSJ:</b> 0918-	-24-301		
City: PLANO	Desc:		CLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPRO I MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTER	
	Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTAT (STIP) TO UTILIZE BALANCE OF CITY OF PLANO	ION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPOR MTP POLICY BUNDLE TDCS	TATION IMPROVEMENT PROGRAM
	Comment:	1,035,000 OF TRANSPORTATION DEVELOPMENT TOTAL; CITY OF PLANO MTP POLICY BUNDLE TD	CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND CS	) ARE NOT CALCULATED IN FUNDING

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
			Phase Subtotal:	\$5,175,000	\$0	\$1,035,000	\$0	\$0	\$5,175,000
			<u>Grand Total:</u>	<u>\$5,175,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,175,000</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-24-301	Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0
2026	CON	0918-24-301	STBG:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
			Phase Subtotal:	\$5,175,000	\$0	\$1,035,000	\$0	\$0	\$5,175,000
			<u>Grand Total:</u>	<u>\$5,175,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,175,000</u>

Revisions since STTC Meeting: DELAY CONSTRUCTION TO FY2026 AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO NOTE THE NUMBER OF TRANSPORTATION DEVELOPMENT CREDITS (TDCS). REVISE THE TIP CODE NUMBER AND ADD CSJ 0918-24-301.

<b>TIP Code:</b> 25072.3	Facility: VA	Location/Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	Modification #: 2023-0470
Implementing Agency:	NCTCOG	Location/Limits To:	PRECINCT LINE ROAD	
County: TARRANT	<b>CSJ:</b> 0902-0	00-321		
City: VARIOUS	Desc:	REPLACE BRIDGES AT WALKERS CREEK AND MES EDERVILLE ROAD TO EAST OF PRECINCT LINE R	QUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRAC DAD	CK FROM EAST OF HANDLEY
	Request:	INCREASE LOCAL CONTRIBUTION FUNDING IN F	Y2022 TO MATCH EXECUTED AGREEMENT	
	Comment:	FY2020 BUILD GRANT; LOCAL CONTRIBUTION PA	AID BY TRINITY METRO	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$0	\$14,000,000	\$29,000,000
			<u>Grand Total:</u>	<u>\$15,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$14,000,000</u>	<u>\$29,000,000</u>

#### STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$0	\$18,600,000	\$33,600,000
			Grand Total:	<u>\$15,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$18,600,000</u>	<u>\$33,600,000</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000
			Grand Total:	<u>\$15,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,750,000</u>	<u>\$14,850,000</u>	<u>\$33,600,000</u>

Revisions since STTC Meeting:

ing: REVISE THE COMMENT TO INDICATE THAT THIS PROJECT WAS A PART OF THE FY2020 BUILD GRANT. CHANGE THE MATCH FOR THE BUILD GRANT FUNDING FROM LOCAL CONTRIBUTION TO LOCAL MATCH.

<b>TIP Code:</b> 11654.2	Facility: VA	Location/Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	Modification #: 2023-0471
Implementing Agency:	NCTCOG	Location/Limits To:	FORT WORTH REGION	
County: VARIOUS	<b>CSJ:</b> 0918-0	0-416		
City: VARIOUS	Desc:		EGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS Y BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING	
	Request:	, i i i i i i i i i i i i i i i i i i i	CHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORT ISPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FC AND FY2026	
	Comment:	RELATED TO TIP 11654.1/CSJ 0902-00-236		
<b>CURRENTLY APPROVED:</b>				

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$445,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$445,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$445,000</u>
STTC APPR	ROVED:								
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$745,000	\$0	\$0	\$745,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$745,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$745,000</u>
EVISION	REQUESTED:	<u>.</u>							
FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$445,000
2025	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
				<u>\$0</u>			<u>\$0</u>	<u>\$0</u>	\$745,000

Revisions since STTC Meeting: ADD NEW COMMENT TO NOTE THAT THIS PROJECT IS RELATED TO TIP 11654.1/CSJ 0902-00-236. REVISE FUNDING AS \$445,000 IN FY2023 AND \$300,000 IN FY2025 WITH A NEW CSJ. REVISE REQUEST TO NOTE CHANGE.

TIP Code: 13033.6	Facility: IH 35	E Location/Limits From:	NORTH TEXAS BLVD	Modification #: 2023-0474
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	IH 35W	
County: DENTON	<b>CSJ:</b> 0195-0	3-099		
City: VARIOUS	Desc:	RECONSTRUCT INTERCHANGE AND EXISTING 4 I	ANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	(FACILITY TRANSITION AREA)
	Request:	REVISE CONSTRUCTION FUNDING IN FY2024 TO	INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL C	HANGE TO TOTAL FUNDING
	Comment:	REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS	11/2023 WITH 30 MONTH CONSTRUCTION DURATION	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	Cat 12:	\$7,050,324	\$1,762,581	\$0	\$0	\$0	\$8,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
			Phase Subtotal:	\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
			<u>Grand Total:</u>	<u>\$81,010,079</u>	<u>\$20,697,663</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$101,707,742</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
			Phase Subtotal:	\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
			<u>Grand Total:</u>	<u>\$81,010,079</u>	<u>\$20,697,663</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$101,707,742</u>

Revisions since STTC Meeting: REVISE THE COMMENT TO INDICATE THAT THE LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION.

<b>TIP Code:</b> 55290	Facility: SS 552	7 Location/Limits From:	US 80	Modification #: 2023-0477
Implementing Agency:	TXDOT-DALLAS	Location/Limits To:	IH 20	
County: KAUFMAN	<b>CSJ:</b> 0495-02	1-081		
City: TERRELL	Desc:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES RECONSTRUCT IH 20 AND US 80 INTERCHANGES	AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISC	CONTINUOUS FRONTAGE ROADS AND
	Request:	CANCEL PROJECT AND REMOVE FROM THE 2023- IMPROVEMENT PROGRAM (STIP) SINCE DUPLICA	-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STA TE OF TIP 55296 WITH THE SAME CSJ	TEWIDE TRANSPORTATION

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$15,120,000	\$0	\$0	\$0	\$15,120,000
2027	ROW	0495-01-081	SW ROW:	\$53,760,000	\$6,720,000	\$0	\$6,720,000	\$0	\$67,200,000
			<u>Grand Total:</u>	<u>\$53,760,000</u>	<u>\$21,840,000</u>	<u>\$0</u>	<u>\$6,720,000</u>	<u>\$0</u>	<u>\$82,320,000</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0495-01-081	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<b>TIP Code:</b> 55304	Facility: IH 63	5 Location/Limits From: AT US 75	<b>Modification #:</b> 2023-0479
Implementing Agency:	TXDOT-DALLAS		
County: DALLAS	<b>CSJ:</b> 0047-0	7-249	
City: DALLAS	Desc:	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IM	MPROVED WEAVING AND LANE BALANCE
	Request:	REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHHILL WAY; REVISE FUNDING SHARE REVISE CSJ FROM 2374-01-195 TO 0047-07-249	ES FOR UTILITIES TO INCLUDE LOCAL MATCH;

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2374-01-195	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW:	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
			<u>Grand Total:</u>	<u>\$9,900,000</u>	<u>\$3,100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$13,000,000</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0047-07-249	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0047-07-249	SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
			<u>Grand Total:</u>	<u>\$8,800,000</u>	<u>\$3,100,000</u>	<u>\$0</u>	<u>\$1,100,000</u>	<u>\$0</u>	<u>\$13,000,000</u>

Revisions since STTC Meeting: UPDATE REQUEST TO INCLUDE "REVISE FUNDING SHARES FOR UTILITIES TO INCLUDE LOCAL MATCH."

<b>TIP Code:</b> 25093.3	Facility: VA	Location/Limits From:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER	Modification #: 2023-0488
Implementing Agency:	DART	Location/Limits To:	AT MONUMENT STREET	
County: DALLAS	<b>CSJ:</b> 0918-4	7-361		
City: DALLAS	Desc:	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO COMPANIES IN ORDER TO IMPROVE TRAFFIC FLO	PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR OW IN DEEP ELLUM	TRANSPORTATION NETWORK
	Request:	DELAY FUNDING FROM FY2022 TO FY2025; REVI ENGINEERING FUNDING IN FY2025 AND INCREA	SE IMPLEMENTING AGENCY TO CITY OF DALLAS AND CHANGE PH SE CONSTRUCTION FUNDING IN FY2026	ASE TO CONSTRUCTION; ADD
	Comment:	80,000 OF TRANSPORTATION DEVELOPMENT CR FUNDING TOTAL	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH /	AND ARE NOT CALCULATED IN

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding So	urce	Federal	State		Regional	Local	Local Cont.	Total
2022	TRANS	0918-47-361	Cat 5:		\$320,000		\$0	\$0	\$80,000	\$0	\$400,000
				Grand Total:	<u>\$320,000</u>		<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	<u>\$400,000</u>
STTC APPR	ROVED:										
FY	Phase	CSJ	Funding Sou	ırce	Federal	State		Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-361	Cat 5:		\$320,000		\$0	\$0	\$80,000	\$0	\$400,000
				Grand Total:	<u>\$320,000</u>		<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	<u>\$400,000</u>
REVISION	REQUESTED	<u>.</u>									
FY	Phase	CSJ	Funding So	urce	Federal	State		Regional	Local	Local Cont.	Total
2025	ENG	0918-47-361	Cat 3 - TDC (MPO):		\$0		\$0	\$20,000	\$0	\$0	\$0
2025	ENG	0918-47-361	Cat 5:		\$100,000		\$0	\$0	\$0	\$0	\$100,000
				Phase Subtotal:	\$100,000		\$0	\$20,000	\$0	\$0	\$100,000
2025	CON	0918-47-361	Cat 5:		\$400,000		\$0	\$0	\$0	\$0	\$400,000
2026	CON	0918-47-361	Cat 3 - TDC (MPO):		\$0		\$0	\$60,000	\$0	\$0	\$0
2026	CON	0918-47-361	Cat 5:		\$300,000		\$0	\$0	\$0	\$0	\$300,000
				Phase Subtotal:	\$300,000		\$0	\$60,000	\$0	\$0	\$300,000

\$800,000

Grand Total:

Revisions since STTC Meeting:

IC Meeting: DELAY CONSTRUCTION TO FY2026, CHANGE THE IMPLEMENTING AGENCY TO THE CITY OF DALLAS, CHANGE PHASE FROM TRANSFER TO CONSTRUCTION, ADD ENGINEERING PHASE, INCREASE CONSTRUCTION FUNDING, ADD TDCS IN LIEU OF LOCAL MATCH, AND REVISE THE REQUEST TO REFLECT THE CHANGE.

<u>\$0</u>

<u>\$0</u>

<u>\$0</u>

<u>\$0</u>

\$800,000

<b>TIP Code:</b> 11639.1	Facility: VA	Location/Limits From:	DCTA VANPOOL PROGRAM	Modification #: 2023-0489
Implementing Agency:	DCTA			
County: DENTON	<b>CSJ:</b> 0918-4	6-312, 0918-46-313, 0918-46-314, 0918-46-344		
City: VARIOUS	Desc:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR	COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH L	ITTLE OR NO FIXED ROUTE SERVICE
	Request:	DELAY FUNDING FROM FY2022 TO FY2024 AND A TRANSPORTATION IMPROVEMENT PROGRAM (ST	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PR TP)	.OGRAM (TIP)/STATEWIDE
	Comment:	,	PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY202 1ANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UP	· · · ·

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
			Phase Subtotal:	\$301,600	\$0	\$0	\$75,400	\$226,200	\$603,200
2022	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2022	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
			Phase Subtotal:	\$691,600	\$0	\$0	\$172,900	\$518,700	\$1,383,200
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Phase Subtotal:	\$1,250,000	\$0	\$0	\$312,500	\$937,500	\$2,500,000
			<u>Grand Total:</u>	<u>\$2,243,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$560,800</u>	<u>\$1,682,400</u>	<u>\$4,486,400</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
			Phase Subtotal:	\$301,600	\$0	\$0	\$75,400	\$226,200	\$603,200
2024	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2024	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Phase Subtotal:	\$1,941,600	\$0	\$0	\$485,400	\$1,456,200	\$3,883,200
			<u>Grand Total:</u>	<u>\$2,243,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$560,800</u>	<u>\$1,682,400</u>	<u>\$4,486,400</u>

<b>TIP Code:</b> 25072	Facility: VA	Location/Limits From: ON THE TRE FROM NOBLE BRANCH	Modification #: 2023-0490
Implementing Agency:	DART		
County: DALLAS	<b>CSJ:</b> 0 18-( )-3 0	, (* )18 * -386	
City: DALLAS	Desc: A	DIRACE TO CRE TE A DI JBLE TRICKE I SECTION OF THE IN FIRES' LINUG IN FAS TE & SPE ID AND RE	
	Request: UP.	من FROM برك FROM برك 10 TO ليك 09 من من 10 ATE Cto FROM برك FROM المك 10 TO Lto المن 10 ATE Cto FROM برك	
	Comment: REL	ATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321	

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0000-18-110	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2023	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Grand Tota	<u>l: \$2,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$2,500,000</u>

## STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-47-386	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2024	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Grand Tot	tal: \$2,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$2,500,000</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2023	TRANS	0918-47-386	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
			Phase Subtotal:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
			<u>Grand Total:</u>	<u>\$2,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$2,500,000</u>

Revisions since STTC Meeting: WITHDRAW AS MAY 2023 MODIFICATION FIXED PROJECTS NEEDS.

<b>TIP Code:</b> 55224	Facility: IH 30	Location/Limits From:	EAST OF FM 1565	Modification #:	2023-0492
Implementing Agency:	TXDOT-PARIS	Location/Limits To:	EAST OF FM 36		
County: HUNT	<b>CSJ:</b> 0009-13	-168			
City: VARIOUS	Desc:	RECONSTRUCT OVERPASS			
	Request:	DELAY CONSTRUCTION TO FY2024; INCREASE CA	AT 2 AND CAT 12 FUNDING		
	Comment:	REGIONAL 10-YEAR PLAN PROJECT			

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
			Phase Subtotal:	\$36,958,383	\$9,239,595	\$0	\$0	\$0	\$46,197,978
			Grand Total:	<u>\$40,378,383</u>	<u>\$10,961,995</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$51,340,378</u>

## STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	Cat 12:	\$39,677,450	\$9,919,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	Cat 2M:	\$10,951,887	\$2,737,971	\$0	\$0	\$0	\$13,689,858
2024	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
			Phase Subtotal:	\$57,328,099	\$14,332,023	\$0	\$0	\$0	\$71,660,122
			<u>Grand Total:</u>	<u>\$60,748,099</u>	<u>\$16,054,423</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$76,802,522</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	Cat 12:	\$39,677,450	\$9,919,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	Cat 2M:	\$10,951,887	\$2,737,972	\$0	\$0	\$0	\$13,689,859
2024	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
			Phase Subtotal:	\$57,328,099	\$14,332,024	\$0	\$0	\$0	\$71,660,123
			<u>Grand Total:</u>	<u>\$60,748,099</u>	<u>\$16,054,424</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$76,802,523</u>

Revisions since STTC Meeting: INCREASE CAT 2M FUNDING BY \$1 DUE TO ROUNDING.

<b>TIP Code:</b> 55225	Facility: IH 30	Location/Limits From: EAST OF CR 25	11
Implementing Agency:	TXDOT-PARIS	Location/Limits To: EAST OF FM 15	65
County: HUNT	<b>CSJ:</b> 0009-13	3-169	
City: VARIOUS	Desc:	RECONSTRUCT OVERPASS	
	Request:	DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12	FUNDING
	Comment:	REGIONAL 10-YEAR PLAN PROJECT	

## **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$25,859,030	\$6,464,758	\$0	\$0	\$0	\$32,323,788
			Grand Total:	<u>\$28,019,030</u>	<u>\$7,921,058</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$35,940,088</u>

#### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-169	Cat 12:	\$36,889,070	\$9,222,267	\$0	\$0	\$0	\$46,111,337
2024	CON	0009-13-169	Cat 2M:	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
2024	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$42,345,237	\$10,586,309	\$0	\$0	\$0	\$52,931,546
			<u>Grand Total:</u>	<u>\$44,505,237</u>	<u>\$12,042,609</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$56,547,846</u>

TIP Code:	55226	Facility:

Location/Limits From: WEST OF CR 2511

Location/Limits To: EAST OF CR 2511 Modification #: 2023-0494

Modification #: 2023-0493

Implementing Agency:	TXDOT-PARIS	Location/Limits To: EAST OF CR 2511
County: HUNT	<b>CSJ:</b> 0009-13	3-170
City: VARIOUS	Desc:	CONSTRUCT NEW INTERCHANGE
	Request:	DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING
	Comment:	REGIONAL 10-YEAR PLAN PROJECT

IH 30

Source: NCTCOG

#### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$29,031,946	\$7,257,986	\$0	\$0	\$0	\$36,289,932
			Grand Total:	<u>\$31,191,946</u>	<u>\$8,714,286</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$39,906,232</u>

## STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	Cat 12:	\$42,477,018	\$10,619,254	\$0	\$0	\$0	\$53,096,272
2024	CON	0009-13-170	Cat 2M:	\$89,422	\$22,355	\$0	\$0	\$0	\$111,777
2024	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$46,566,440	\$11,641,609	\$0	\$0	\$0	\$58,208,049
			Grand Total:	<u>\$48,726,440</u>	<u>\$13,097,909</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$61,824,349</u>

## **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	Cat 12:	\$42,477,018	\$10,619,254	\$0	\$0	\$0	\$53,096,272
2024	CON	0009-13-170	Cat 2M:	\$89,422	\$22,356	\$0	\$0	\$0	\$111,778
2024	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$46,566,440	\$11,641,610	\$0	\$0	\$0	\$58,208,050
			<u>Grand Total:</u>	<u>\$48,726,440</u>	<u>\$13,097,910</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$61,824,350</u>

Revisions since STTC Meeting: INCREASE CAT 2M FUNDING BY \$1 DUE TO ROUNDING.

## How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Funding Source: TRANSIT SECTION 5310 FUNDS

UZA: DALLAS-FORT WORTH-ARLINGTON

Currently	Approved:			FUNDING TA	ABLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000	_
			TOTAL:	\$599,311	\$0	\$0	\$98,357	20,000	\$697,668	-
<b>Revision</b>	Requested:			FUNDING TA	BLE:					REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$527,311	\$0	<b>\$0</b>	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.							
DESCRIPTION:	Identifies the scope of work that will be completed in the project.							
FY:	Identifies the fiscal years in which the project occurs.							
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.							
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.							
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.							

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2019 PROGRAM OF PROJECTS Modification #: 2023-0480

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Comment: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Currently	/ Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,39	5
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,03	)
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,00	)
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,39	5
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$595,696	\$0	\$0	\$0	119,139	\$595,69	5
			TOTAL:	\$1,965,527	<b>\$0</b>	\$0	<b>\$0</b>	369,555	\$1,965,52	,
Revision	Requested:			FUNDING TAE	<u>BLE:</u>					<b>REVISION REQUESTED</b>
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12206.19	PROJECT ADMINISTRATION	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	NO CHANGE
12813.19	GENERAL PLANNING	2019	PLANNING	\$112,589	\$0	\$0	\$0	22,518	\$112,589	NCREASE FUNDING
12870.19	MOBILITY MANAGEMENT	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$1,382,420	\$0	\$0	\$0	252,934	\$1,382,420	

#### Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

## Apportionment Year FY2020 PROGRAM OF PROJECTS Modification #: 2023-0481

#### Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source:	TRANSIT SECTION	5307 FUNDS

Currently	<u>Approved:</u>			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	TOTAL	
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,51	.1
12813.20	GENERAL PLANNING	2021	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,00	00
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,51	.1
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND	2021	CAPITAL	\$1,650,047	\$0	\$0	\$412,512	0	\$2,062,55	9
	OTHER CAPITAL PROJECTS									
			TOTAL:	\$2,575,069	\$0	\$0	\$412,512	185,006	\$2,987,58	1
Revision	<u>Requested:</u>			FUNDING TAE	<u>BLE:</u>					<b>REVISION REQUESTED</b>
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	TOTAL	BY PROJECT
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12576.20	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	. ,	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00- 918
12813.20	GENERAL PLANNING	2021	PLANNING	\$287,411	\$0	\$0	\$0	57,482	\$287,411	INCREASE FUNDING
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295	DECREASE FUNDING

#### Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2022 PROGRAM OF PROJECTS Modification #: 2023-0482

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Comment: 259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Currently	<u>Approved:</u>			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000	
12813.22	GENERAL PLANNING	2023	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$305,266	\$0	\$0	\$0	61,053	\$305,266	
			TOTAL:	\$2,510,072	\$0	\$0	\$0	457,015	\$2,510,072	
Revision	Requested:			FUNDING TAE	<u>BLE:</u>					<b>REVISION REQUESTED</b>
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	<u>STATE</u>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	TOTAL	BY PROJECT
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403 N	IO CHANGE
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0 E	ELETE PROJECT
12813.22	GENERAL PLANNING	2023	PLANNING	\$0	\$0	\$0	\$0	0	\$0 E	ELETE PROJECT
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403 N	IO CHANGE
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$190,801	\$0	\$0	\$0	38,160	\$160,501 C	ECREASE FUNDING
			TOTAL:	\$1,295,607	\$0	\$0	\$0	259,122	\$1,265,307	

#### Implementing Agency: STAR TRANSIT

## Apportionment Year FY2019 PROGRAM OF PROJECTS Modification #: 2023-0483

**Request:** REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5307 FUNDS IN FUNDING TOTAL

Currently	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	TOTAL	
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000	
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$488,000	\$0	\$0	\$0	97,600	\$488,000	
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000	
			TOTAL:	\$2,447,944	\$0	\$0	\$1,361,944	217,200	\$3,809,888	
Revision Requested:			FUNDING TAI	<u>BLE:</u>					<b>REVISION REQUESTED</b>	
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	<u>STATE</u>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000 AE	D PROJECT TO TIP/STIP (MPO
									TC	Cs)
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888 NC	) CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000 NC	) CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000 NC	) CHANGE
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107 IN	CREASE FUNDING
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000 NC	) CHANGE
			TOTAL:	\$3,031,051	\$0	<b>\$0</b>	\$1,361,944	333,821	\$4,392,995	

#### Implementing Agency: STAR TRANSIT

## Apportionment Year FY2022 PROGRAM OF PROJECTS Modification #: 2023-0484

**Request:** REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5307 FUNDS IN FUNDING TOTAL

ISION REQUESTED
BY PROJECT
PROJECT
NGE
NGE
SE FUNDING

Comment: SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471

Funding Source: TRANSIT SECTION FUNDS

<b>Revision Rec</b>	quested:			FUNDING TAE	<u>BLE:</u>					<b>REVISION REQUESTED</b>
TIP Code DE	ESCRIPTION	<u>FY</u>	PROJECT TYPE	<b>FEDERAL</b>	<u>STATE</u>	<b>REGIONAL</b>	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12029.23 SM	IART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471
			TOTAL:	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	

Implement	ting Agency: DALLAS AREA RAPID TRANSIT				Apportionm	ent Year FY20	23 PROGRAM O	F PROJECTS	Modification #: 2023-0486
Request:	ADD PROJECT TO THE 2023-2026 TRANS TRANSPORTATION IMPROVEMENT PRO			IT PROGRAM (TIP	) AND STATEV	VIDE			UZA: DALLAS FORT WORTH-ARLINGTON UZA
Comment:	CONGRESSIONAL EARMARK - COMMUN	IITY PRO	JECT FUNDING/CO	NGRESSIONALLY	DIRECTED SPE	INDING			Funding Source: TRANSIT SECTION FUNDS
<b>Revision</b>	Requested:			FUNDING TAE	BLE:				<b>REVISION REQUESTED</b>
	DESCRIPTION INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	<b><u>FY</u></b> 2024	<u>PROJECT TYPE</u> CAPITAL	<u>FEDERAL</u> \$2,500,000	<u>STATE</u> \$0	REGIONAL \$0	<b>LOCAL</b> \$625,000	<u>TDC</u> 0	TOTALBY PROJECT\$3,125,000ADD PROJECT TO TIP/STIP; COMMUNITY PROJECTFUNDING/CONGRESSIONALLY DIRECTED SPENDING
			TOTAL:	\$2,500,000	\$0	\$0	\$625,000	0	\$3,125,000
Implement Request:	ting Agency: DALLAS AREA RAPID TRANSIT	PORTAT			Apportionm	ent Year FY20	<b>\$625,000</b> 23 PROGRAM O		
•			ION IMPROVEMEN		Apportionm	ent Year FY20			Modification #: 2023-0487
Request:	ADD PROJECT TO THE 2023-2026 TRANS	gram (S	TION IMPROVEMEN	IT PROGRAM (TIP	Apportionm ) AND STATEV	<b>ent Year</b> FY20 WIDE			Modification #: 2023-0487
Request: Comment:	ADD PROJECT TO THE 2023-2026 TRANS TRANSPORTATION IMPROVEMENT PRO	gram (S	TION IMPROVEMEN	IT PROGRAM (TIP	Apportionm ) AND STATEV DIRECTED SPE	<b>ent Year</b> FY20 WIDE			Modification #: 2023-0487 UZA: DALLAS FORT WORTH-ARLINGTON UZA
Request: Comment: <u>Revision I</u> <u>TIP Code</u>	ADD PROJECT TO THE 2023-2026 TRANS TRANSPORTATION IMPROVEMENT PRO CONGRESSIONAL EARMARK - COMMUN	gram (S	TION IMPROVEMEN	IT PROGRAM (TIP	Apportionm ) AND STATEV DIRECTED SPE	<b>ent Year</b> FY20 WIDE			Modification #: 2023-0487         UZA: DALLAS FORT WORTH-ARLINGTON UZA         Funding Source: TRANSIT SECTION FUNDS <u>REVISION REQUESTED</u> <u>TOTAL</u>

# FEDERAL FUNCTIONAL CLASSIFICATION SYSTEM PROPOSED AMENDMENTS

REGIONAL TRANSPORTATION COUNCIL 7.13.2023 BRIAN FLOOD

NCTCOG

## WHAT IS FUNCTIONAL CLASSIFICATION?

Functional Classification categorizes roadways by their relative purpose, typically comparing importance of traffic mobility to property access.

Federal Functional Classification System (FFCS) Types: Interstate Other Freeways and Expressways Principal Arterial Minor Arterial Major Collector

**Minor Collector** 

Local





## **PROPOSED FFCS AMENDMENTS**

Occasionally projects in the Transportation Improvement Plan (TIP) or the Statewide Transportation Improvement Plan (STIP) are not on the Federal Functional Classification System.

Projects partially or fully funded from federal sources are required to be classified as a Major Collector or above.

Out-of-cycle updates to the FFCS require an amendment.



## **PROPOSED AMENDMENT LOCATIONS**

Individual project details provided in Reference Item 2.2




## **REQUEST FOR ACTION**

Staff asks that the Regional Transportation Council approve these ten amendments to the Federal Functional Classification System.





### **AMENDMENT PROCESS**





# **City of Dallas Funds from DART**

	Before Mediation	<b>Proposed</b> <sup>1</sup>	Notes
DART Excess	\$111.1M	\$111.1M	
Betterments	-36.0 M	-5.2M	
Delays	-43.5M	-15.9M	
Balance to Dallas	31.6M	90.0M	
DART to NCTCOG		-10M	RTC June
Net Balance from DART		\$80M	
		(\$50M + \$30M)	
NCTCOG #1		5.3M	RTC July?
NCTCOG #2		15.4M	RTC June
Net-Net for Dallas		\$100.7M	



### **DART Silverline Enhancements: City of Dallas**

Description	Amount
Provision of 6ft. vs 5ftwide sidewalks in Quiet Zone area	\$23,733
Flashing or lit signage for enhanced visibility at Meandering	\$124,608
University Place Wall Extension to Waterview	\$1,000,000
Provision of 6 ft. vs 5 ftwide sidewalks each side of Hillcrest Rd.	\$23,733
Hillcrest Pump House: to be implemented by the City of Dallas	\$2,000,000
Sidewalk grade and barrier protection with rail along Coit Rd.	\$1,036,000
Osage Rd. permanent signal	\$863,000
Oversight, testing, and inspection	\$229 <i>,</i> 099
Total	\$5,300,173

### RTC APPROVAL OF FUNDING TO SUPPORT DALLAS AND DART RESOLUTION TO ADVANCE THE SILVER LINE REGIONAL RAIL PROJECT

The RTC is requested to approve \$5.3M in federal funds for DART and the City of Dallas as part of a comprehensive resolution between the parties to advance the DART Silver Line Regional Rail Project. This funding is in addition to the \$15.4M in federal funds the RTC approved in June 2023 for the Dallas Five Mile Creek Hike and Bike Trail.

As part of this approval, the RTC requests all local governments, transportation providers, and their associated elected officials, board members, and staff to work in a coordinated and cooperative fashion to advance both the rail and trail elements of the Silver Line Regional Rail project as reflected in the regional Mobility 2045 Plan.

Should future questions or issues arise, the RTC strongly encourages all parties to work collaboratively in a professional manner to expeditiously resolve.



### Critical Transit Funding for Areas in Collin County

SHANNON STEVENSON REGIONAL TRANSPORTATION COUNCIL JULY 13, 2023

### Collin County Rides Program: Background

Who: Cities of Allen, Fairview and Wylie

What: Transit service for seniors and persons with disabilities

**Current Provider:** Dallas Area Rapid Transit (DART); transit service was previously provided by Texoma Area Paratransit System (TAPS)

**Critical Timing:** DART contract expires September 30, 2023; initial contract expired September 2022, but DART Board granted one year extension while cities looked for other options

**Risk:** 

Threat for suspension of transit service leaving gaps in coverage, etc.



### Collin County Rides Program: Service Area

Allen, Fairview & Wylie

Seniors and Persons with Disabilities

Travel anywhere in county with origin or destination in resident city

### Collin County Rides Service Area



Esri, NASA, NGA, USGS, Texas Parks & Wildlife, Esri, HERE, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA



### Collin County Rides Program: Service Ridership\*

In April 2023, there were 426 registered users and 57 average weekday completed trips

1,000 n VIAY 22 1UN 22 JUL 22 FEB 23 OCT 22 AUG 22 ——Wylie Ridership Allen Ridership Fairview Ridership

**Collin County Rides Completed Trips by Municipality** 



## Collin County Transit Study

- Internal and Regional Connections
- Increased Transportation Options
- Funding Options
- Near-Term, Strategic Implementation
- Private Sector
  Involvement





5

## Collin County Rides Program: Proposed Funding & Service Continuation

How Much:	Phased Funding	RTC Local	FTA 5310 <sup>1</sup>	Local Match <sup>2</sup>	Total	
	Phase I	\$300,000		\$300,000	\$600,000	
	Phase II		\$600,000	\$600,000	\$1,200,000	
	TOTAL	\$300,000	\$600,000	\$900,000	\$1,800,000	
What:	Denton County Transit Authority (DCTA) to continue transit service for the cities of Allen and Fairview; evaluate service to possibly incorporate into existing transit authority (Wylie is reviewing options).					
When:	Start-date of October 1, 2023					
Where:	Service in Collin County with origin or destination in resident city					
	<sup>1</sup> Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities <sup>2</sup> Local match will be provided by participating cities					

### **Action Requested**

### **RTC Approval:**

To utilize up to \$1,800,000 total funds (RTC Local: \$300,000; FTA Section 5310 funds: \$600,000; Local Match: \$900,000) for the Denton County Transportation Authority to continue transit service in the cities of Allen and Fairview

Administratively amend the Transportation Improvement Program and other planning/administrative documents as appropriate to incorporate these projects



## For More Information

Shannon Stevenson Senior Program Manager Transit Mangement & Planning <u>sstevenson@nctcog.org</u> 817-608-2304 **Gypsy Gavia** Principal Transportation Planner Transit Mangement & Planning <u>ggavia@nctcog.org</u> 817-695-9134



### SOUTHERN DALLAS INLAND PORT TRANSIT FUNDING

**Regional Transportation Council** 

July 13, 2023

SHANNON STEVENSON SENIOR PROGRAM MANAGER, TRANSIT MANAGEMENT & PLANNING

### Background

- **November 2020:** Service began through a partnership between IPTMA, STAR Transit, and DART with funding approved by the RTC
- Summer 2022: Dallas County recently approved the creation of a Local Government Corporation (LGC) and efforts are underway to establish
- Spring 2023: IPTMA requested bridge funding, which will be a one-time request, to support increased demand while the LGC is established and the IPTMA restructures to secure more sustainable funding

### **Inland Port Zone & Businesses**



### **Inland Port Transit Services**



#### GoLink Inland Port Zone,

service in Southern Dallas from 5:00 am to 12:00 am, 7 days a week. Supported with MV Transit and UberPool service.



#### **Expanded Microtransit services**

with STAR Transit and UberPool in the Cities of DeSoto, Hutchins, Lancaster, and Wilmer 5:00 am to 8:00 pm, Monday – Friday.



### Inland Port TMA Ridership

Since the UberPool integration, average weekday ridership has increased to 301 in March 2023.

The temporary decline in UberPool ridership was a result of improper geofencing.

Working to add capacity to reduce reliance on UberPool.



### **Southern Dallas IPTMA Transit Request**

- What: One-time bridge gap funding while the IPTMA coordinates with partners to sustain service through Public–Private Partnerships between cities, chambers of commerce, transit agencies, and private employers
- When: Two years until awarded RAISE grant funds are available
- Amount: \$3,500,000 federal funds (STBG, CMAQ or Carbon Reduction Program funding) for a two-year period (utilize 700,000 in Transportation Development Credits in lieu of local match)
- **How:** Add federal funds to DART's Silver Line project; DART will transfer local funding for IPTMA transit services

### **Action Requested**

#### **RTC Approval to:**

Utilize up to \$3,500,000 in federal funds (STBG, CMAQ or Carbon Reduction Program funding) for the Silver Line Project, with 700,000 in Transportation Development Credits in lieu of local match

DART to transfer \$3,500,000 in local funding to support transit in the Southern Dallas Inland Port area

Administratively amend the Transportation Improvement Program and other planning/administrative documents as appropriate to incorporate this project

### **For More Information**

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#### **Gypsy Gavia**

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Automated Transportation Systems (ATS) Pilot Projects and Las Colinas Modernization

Brendon Wheeler | RTC | 7/13/2023

### Previously Approved ATS Funding Ongoing Projects

	RTC Approval Date	Project	Funding
Pilot	November 2020	Dallas International District	\$10M Total \$2M Engineering \$8M Construction Source: STBG with matching TDCs
Projects	November 2020	Arlington General Motors Plant	\$11M Total \$2M Engineering \$1M ROW \$8M Construction Source: STBG with matching TDCs
Study <	October 2022	Plano/Legacy Area ATS Study	\$375K Feasibility Study Source: STBG with matching TDCs





# **ATS Pilot Projects**



#### **Dallas International District**

- People movement
- Circulator in dense, mixed-use development (formerly Midtown)
- Dallas Midtown ATS & Shared Parking Feasibility Study (2019) concept
- Coordinating with city of Dallas to identify pilot segment
- Next step: pilot segment engineering design

#### **General Motors**

- Cargo/goods movement
- Connecting Arlington GM Plant to Union Pacific railhead over SH 360
- **Test track** for ATS vehicles and wireless charging technology
- Coordinating with GM and city of Arlington to identify location of bridge
- Next step: TxDOT to design bridge over SH 360



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# Las Colinas ATS Modernization Pilot

Fall 2020

APT service suspended

DCURD requested NCTCOG review ability to retrofit guideway

### March 2023

DCURD accepted NCTCOG's proposal to modernize a pilot segment



Conceptual rendering of modernized Las Colinas guideway for ATS Pilot (Image: ATS Development Study)



Modernization of Las Colinas Bidirectional Deck System (Graphic: ATS Development Study)



### Modernization Pilot:

Engineering design "Go /No go" milestone

Procure ATS vehicles or "Mobility as a Service"

Operate pilot in phases



# Las Colinas Pilot Segment

TOWER 909 STATION AND

DART LRT

Las Colinas Blvd

WATER STREET STATION BELL TOWER STATION

SH114

O'Connor Blvd

URBAN TOWERS STATION 

## **Proposed Action**

Туре	Purpose	Funding
Engineering/Design	Funding for <b>engineering design services</b> to modernize a pilot segment of the existing Las Colinas guideway infrastructure	\$500,000 STBG <sup>1</sup>
Staff Time	NCTCOG staff time to support advancement of Las Colinas modernization pilot, International District ATS (People), GM/Arlington ATS (Goods), and general ATS planning, including procurement/management of consultant services, coordination with project stakeholders, and other project development activities for FY2025 – FY2026	\$500,000 STBG <sup>1</sup>

#### Request RTC approval of:

- Proposed funding for engineering/design of Las Colinas APT and staff time
- Amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate the project funding

<sup>1</sup>STBG = Surface Transportation Block Grant ; to be matched with regional Transportation Development Credits





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Automated Transportation Systems



## 2024 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

**Regional Transportation Council** 

July 13, 2023



North Central Texas Council of Governments Transportation Department

# BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.
- Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.
- This plan is updated annually in conjunction with the development of TxDOT's UTP.

## PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan
- Focus on "system" versus new, stand-alone projects
- Fully fund existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2024 UTP (including "placeholders")
- Projects must be scored and should have a score sufficient to qualify for funding

# REGIONAL FUNDING ALLOCATIONS FOR 2017-2024 UTPs

Funding Category <sup>1</sup>	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	<del>\$4.082</del> <sup>2</sup> \$3.602 <sup>3</sup>
Total Allocation	\$5.426	\$7.290	\$6.864	\$8.094	\$7.342	\$6.880	\$7.930	<mark>\$9.893</mark> 2 \$9.413 <sup>3</sup>

Notes:

<sup>1</sup>Amounts shown in billions

<sup>2</sup> Data from May 2023

<sup>3</sup> Data from July 2023, this number is ~\$480M less than in May, but it is still higher than previous years.

### PROPOSED CATEGORY 2/ CATEGORY 12 EXCHANGE

- There is currently too much Category 12 funding slotted statewide in the first few years of the UTP.
- To help resolve this issue, the region has been asked by TxDOT Headquarters to trade out Category 12 funds on the IH 30 Canyon project in 2025 and replace that funding with Category 2 funds.
- NCTCOG staff is proposing the following:
  - Category 2 funding would be removed from four projects and placed on the IH 30 Canyon project and Category 12 funds would replace the Category 2 removed from those projects.

PROJECT (COUNTY)	FUNDING CATEGORY <sup>1</sup>	AMOUNT OF FUNDING TO EXCHANGE	FISCAL YEAR
SH 199 (Tarrant)	<del>_2_</del> 12	\$70,000,000	2028
SH 360 at Randol Mill (Tarrant)	<del>-2-</del> 12	\$70,000,000	2028
US 380 (Collin)	<del>-2-</del> 12	\$100,000,000	2030
Spur 399 (Collin)	<del>_2_</del> 12	\$150,000,000	2032
IH 30 Canyon (Dallas)	<del>12</del> 2	\$390,000,000	2025

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<sup>1</sup>These projects and the projects from the SE Connector trade in 2022 maintained their Category 12 funds, and TxDOT recognizes them as previously Category 2 funded, so the commitment must be maintained.

## **TXDOT REQUESTED PARTNERSHIP**

- Helps TxDOT balance out the over-programming of Category 12 in first two years of UTP
- Any projects involved in this trade or previous trades (i.e., 2022 Southeast Connector trade) that previously had Category 2 funds on them cannot have the Category 12 funding removed later.

#### **Dallas-Fort Worth Regional 10 Year Plan Projects** FY 2017 - FY 2033





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#### Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects



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# **REQUESTED RTC ACTION**

Staff will present options for RTC consideration that impact the Category 2/Category 12 exchange and recent adjustments to Category 12 allocations.

# TIMELINE

MEETING/TASK	DATE
STTC Information	June 23, 2023
<b>RTC Information</b>	July 13, 2023
Public Involvement	July 2023
STTC Action	July 28, 2023
RTC Action	August 10, 2023
TxDOT Public Involvement for 2024 UTP	July 2023 and August 2023
Anticipated TTC Approval of 2024 UTP	August 2023

# POLICY ELEMENTS IMPACTING RTC DIRECTION

TxDOT continues to underfund Cat 2 and overfund Cat 12

Resulted in Legislative Hearings in 2023

First time, Cat 12 exceeded legislative limits in draft UTP (First Year Problem)

Staff supported Cat 2/Cat 12 trade to maintain commitments (working against Policy for more Cat 2 funding)

Recent loss in revenue from Draft to Proposed Final

# POLICY ELEMENTS IMPACTING RTC DIRECTION cont.

RTC/District plan to advance projects has increased funding

Reviewed "Cat 2/Cat 12" classified projects – Honored

Awkward position for TxDOT because of testimony to Legislative Committee

Take the high ground, approve trade and classification

Advance legislative intent and HB20 for project selection

# **CONTACT/QUESTIONS?**

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# FY2024 and FY2025 Unified Planning Work Program for Regional Transportation Planning

#### Regional Transportation Council July 13, 2023

# **UPWP** Policies

Exhibit I-8 (Electronic Item 10.1)

# Five Major Tasks

- Task 1 Administration and Management
- Task 2 Transportation Data Development and Maintenance
- Task 3 Short-Range Planning, Programming, and Operations
- Task 4 Metropolitan Transportation Plan
- Task 5 Special Studies

Implemented through:

- 34 Subtasks
- 175-200 Programs and Projects

#### Funded through:

- 17 Revenue Sources
- 170 Grants

# FY2024 and FY2025 TPF Funding Summary

\$ 7,687,168 FY2024 and FY2025 US FTA (5303) \$20,052,092 FY2024 and FY2025 US FHWA (Estimated PL) \$ 5,524,849 FY2023 US FHWA (Estimated PL-Carryover) **Total Transportation Planning Funds** \$33,264,109 **Expected Expenditures** \$28,850,880 PL Balance to Carry Over to FY2026 \$4,413,229

# **Summary of All Funding**

#### Estimated Total Funding (all sources): \$179,381,150



# **Development Schedule**

February 9	RTC Notification of Upcoming UPWP Development
February 14	Issuance of Requests for NCTCOG Assistance to Transportation Partners, including STTC
February 15	Issuance of Requests for Regional UPWP Project Ideas to RTC
February 24	STTC Reminder for Submittal of NCTCOG Assistance Requests
March 3	Project Submittals Due for NCTCOG Assistance
May 26	Draft Recommendations to STTC for Information
June 5	Draft UPWP Due to TxDOT and Concurrently Provided to STTC
June 8	Draft Recommendations to RTC for Information
June 12	Initiation of Public Outreach
June 23	STTC Action on Recommended UPWP
July 13	RTC Action on Recommended UPWP
July 27	Executive Board Action on Recommended UPWP
July 31	Final UPWP Due to TxDOT

## **Unified Planning Work Program Contact Information**

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Vercie Pruitt-Jenkins Administrative Program Coordinator 817-608-2325 vpruitt-jenkins@nctcog.org



North Central Texas Council of Governments

Transportation Department

Copy of draft FY2024 and FY2025 UPWP can be found at <a href="https://www.nctcog.org/trans/study/unified-planning-work-program">https://www.nctcog.org/trans/study/unified-planning-work-program</a>

## **Requested RTC Action**

Approve the FY2024 and FY2025 Unified Planning Work Program (UPWP), including reaffirmation of the UPWP Policies contained in Exhibit I-8 of the Work Program.

And

Direct staff to administratively amend the Transportation Improvement Program and other administrative/planning documents, as appropriate, to reflect the approved projects.

## **FEDERAL PERFORMANCE MEASURES:**

## PM2 CONDITION TARGETS FOR NATIONAL HIGHWAY SYSTEM (NHS) PAVEMENT & BRIDGE ASSETS



JODY LOZA - PROGRAM MANAGER REGIONAL TRANSPORTATION COUNCIL (RTC) ACTION ITEM - July 13, 2023

### NCTCOG Federal Performance Target-Setting Activities Recent/Upcoming Committee Actions – PM2 (Pavement/Bridge) Targets

Dulomoking	RulemakingNumber of MeasuresRTC Target Recent/Upcomin		etting Action	Reporting		
Rulemaking			Next (Anticipated)	Period	Schedule	
Transit Safety (PTASP)	7	May 2021	Early 2025	Annually	Annually	
Transit Asset Management (TAM)	4	September 2022 🗸	Late 2026	Annually	Annually	
PM3 – System Performance, Freight, & CMAQ	7	September 2022 🗸	Late 2024	Four-Year Performance Periods (Second Period: 2023-26)	Biennially (beginning, middle, & end of performance periods)	
PM1 – Roadway Safety	5	February 2023 🗸	Early 2024 (Information/Update)	Annually	Annually	
PM2 – Pavement/Bridge Condition	6	July 2023	Late 2024	Four-Year Performance Periods (Second Period: 2023-26)	<b>Biennially</b> (beginning, middle, & end of performance periods)	
2022	2022 202		2026			
First PM2 performance period (2018-21) ends		Mid-performance period report due October 1, 2024 RTC adjusts or reaffirms 2026 PM2 targets		Second PM2 performance period (2022-25) ends Third PM2 performance period (2026-29) begins		
Second PM2 performa period (2022-25) begin						
RTC adopts PM2 targe for 2024 & 2026	ets			RTC adopts new PM2 targets for 2028 & 2030		

### PM2 Target Decision-Making Schedule

February 10, 2023	<b>TxDOT Submits PM2 Targets to Federal Highway Administration (FHWA)</b> (180-day MPO review begins)
May 26, 2023	STTC Fast Fact
June 8, 2023	RTC Information
June 12, 2023	NCTCOG Transportation Public Meeting (comment period ends July 11, 2023)
June 23, 2023	STTC Action
July 13, 2023	RTC Action
August 9, 2023	Deadline for MPOs to Report Whether They Will <u>Either</u> : (i). Agree to plan/program projects contributing to affirmed TxDOT PM2 targets; or, (ii.) Commit to new quantifiable PM2 targets for the Metropolitan Planning Area (MPA)

### PM2 Target Decision-Making (cont.) Requested Action – Affirm RTC Support for New Statewide Targets

Good

Poor

Affirm NCTCOG support for new TxDOT statewide "Good Condition" NHS pavement and bridge targets for 2024 and 2026

- Affirm NCTCOG support for new TxDOT statewide "Poor Condition" NHS pavement and bridge targets for 2024 and 2026
- Collaborate to plan/program projects contributing toward accomplishment of pavement/bridge goals via the following actions:
  - NCTCOG will continue to work with local governments on annual monitoring and expediting improvements for identified NHS Off-System Arterials in "Poor Condition"
  - NCTCOG will continue to work with TxDOT/local governments on annual monitoring and expediting improvements for identified NHS Bridges in "Poor Condition"

## **CONTACT INFORMATION**

### NCTCOG – Transportation

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### TxDOT

#### Bernie Carrasco

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#### Casey Wells

Director – TP&P System Planning (512) 423-8986 casey.wells@txdot.gov





# Department of Energy Grant Proposals

Lori Clark Senior Program Manager & DFW Clean Cities Director Regional Transportation Council

7.13.2023

## Background on Current Funding Opportunities

Bipartisan Infrastructure Law Joint Office of Energy and Transportation "Ride and Drive Electric", Fiscal Year 2023 Funding Opportunity Announcement

3 Topic Areas (Distinct Funding "Buckets")

Regional Interest:

Topic 1: Enhancing Electric Vehicle (EV) Charging Resiliency

#### Fiscal Year 2023 Vehicle Technologies Office Program Wide Funding Opportunity Announcement

14 Topic Areas (Distinct Funding "Buckets") Regional Interest:

Topic 11: Reducing "Soft Costs" of EV Infrastructure

Topic 13: "Open Topic" – Requires Clean Cities Coalition Participation; Clean Cities Must Receive 25% of Total Project Budget

Topic 14: Clean Cities Network Outreach, Education, and Training



## Joint Office of Energy and Transportation "Ride and Drive Electric" Topic 1: Enhancing EV Charging Resiliency

**Scope:** Develop an EV charging resiliency plan to ensure access to charging services in the event of grid disruptions and implement a demonstration project

**Proposal:** NCTCOG Leads Regional Submittal to Develop Regional Plan

Partners Include Oncor Electric Delivery, Dallas-Fort Worth International Airport, North Texas Innovation Alliance, others TBD

Request Maximum Funding of \$1.5 Million Federal Funds with up to \$375,000 Regional Toll Revenue (RTR) Funds as Match

#### Concept Paper Submitted June 16, 2023

"Encouraged to Proceed" to Full Proposal as of June 27, 2023

#### Proposals Due July 28, 2023

Selection Expected September 2023



### Vehicle Technologies Office

Received numerous invitations to participate in proposals

Propose to partner as subrecipient in select projects that benefit the region in which substantive, relevant staff efforts are warranted

#### **Topic Areas and Funding**

Topic 11: Maximum Federal Award \$7 Million, 0% Match Required Topic 13: Maximum Federal Award \$1 Million; 50% Match (Dollar-for-Dollar) Required Topic 14: Maximum Federal Award \$1 Million; 0% Match Required

#### Schedule

Concept Papers Submitted June 26, 2023 Concept Paper Notifications Expected July 14, 2023 Full Proposals Due August 11, 2023



## Proposed Participation in Vehicle Technologies Office Proposals

Lead Applicant	Ducient Deceription	Potential NCTCOG Budget			
& Topic Area	Project Description	Federal	Match Required*		
Interstate Renewable Energy Council (Topic 11)	EV Smart – Scale EV-friendly procedures and designation/recognition program for local governments nationwide	To be Determined	\$0		
Louisiana Clean Fuels (Topic 14)	Expand Clean Fuels Summit Event for Gulf Coast States and Provide Clean Cities Support to "Undesignated" Areas of Texas	~\$150,000- \$200,000	\$0		
Dallas College (Topic 13)	Develop EV Technician certification curricula to add to automotive programs at Dallas College, Collin County College, and Tarrant County College	Up to \$250,000	Up to \$250,000 To be Provided through RTR		
UT Dallas (Topic 13)	Leverage DC Fast Charge installation to launch campus fleet electrification and charging infrastructure with bi-directional charging	Up to \$250,000	Up to \$250,000 Participation Contingent on Securing Match		
On the Road Garage (Topics 13)	Expand EV Apprenticeship Programs	Up to \$250,000	Up to \$250,000 Participation Contingent on Securing Match		
Total		Potentially ~\$1 Million	Up to \$250,000 RTR Funding; Others Contingent on Outside Contributions		



### **Action Requested**

#### Approval to Submit Regional Proposal to Develop Resilient EV Charging Plan

Seeking \$1.5 Million DOE Funding, Providing Up to \$375,000 RTR Funding as Match

#### Approval to Participate as a Subrecipient in Additional Proposals:

- Partner with Dallas College (Receive up to \$250,000 DOE funds and provide up to \$250,000 RTR as Matching funds)
- Partner with Louisiana Clean Fuels (Receive DOE Funds, no Match Required)
- Partner with Interstate Renewable Energy Council (Receive DOE Funds, no Match Required)
- Partner with UT Dallas, contingent on securing required match (Receive up to \$250,000, up
  - to \$250,000 match required)
- Partner with On the Road Garage, contingent on securing required match (Receive up to \$250,000, up to \$250,000 match required)



# For More Information:





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## NCTCOG Participation Summary – FY22 DOE Projects

DOE	Project Name	Approved by RTC Dec 2022		Status	Current Expectation	
Topic #		NCTCOG Budget	Match Requested*		NCTCOG Budget	Match Requested*
10	Transforming Texas Freight: Planning Infrastructure for the Truck Energy Transition	\$250,000	\$0	Not Awarded	NA	NA
10	Houston to Los Angeles (H2LA)– I-10 Hydrogen Corridor Project	\$30,000	\$0	Awarded	\$107,000	\$0
11	Guaranteeing Access to Underserved and Marginalized Populations by Building Employment Opportunities (GUMBO)	\$25,000	\$o	Awarded	To Be Determined	\$0
7a	Portable EV Charging Solutions for Multi Family Homes, powered by SparkCharge	\$220,000	\$o	Not Awarded	NA	NA
12	EV Smart Communities	es \$50,000	\$50,000	Awarded	\$50,000	\$50,000
12	Multimodal/Drone Delivery Demonstration to 12 Disadvantaged Communities and Mobility Challenged Populations		\$250,000	Awarded	\$200,093	\$200,094
Total:		\$825,000	\$300,000			\$250,094

\*NCTCOG committed to seek sponsorships through the DFW Clean Cities program to offset RTC Local funds

(www.dfwcleancities.org/sponsorships)





Census Bureau Urban Area Boundary Update: Selection of Federal Transit Administration Designated Recipient

> Regional Transportation Council July 13, 2023

Ken Kirkpatrick, General Counsel North Central Texas Council of Governments

# **Federal Actions**

### **US Census Bureau Updates to Urban Areas**

- December 29, 2022
- Based upon 2020 Census of Population and Housing
- Expanded and Renamed McKinney-Frisco Urban Area

### FHWA/FTA

- June 5, 2023
- Updated Transportation Management Areas
  - McKinney-Frisco (New)
  - Dallas-Fort Worth-Arlington
  - Denton-Lewisville





#### U.S. Census Bureau Urban Areas (2020)



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# McKinney-Frisco Urbanized Area





# Designated Recipient for FTA Formula Funds

# McKinney-Frisco Urbanized Area Needs to Select

**Designated Recipient by September 30, 2023** 

- For apportionments beginning FY 2024
- Selected by Governor, or designee (TxDOT)
  - In Cooperation with transportation providers and the MPO
  - Need Frisco and McKinney Support

### **Duties of Designated Recipient**

- Principal authority to administer and provide oversight of FTA funds
- Making FTA funds available to eligible projects and entities

### **Staff Recommends NCTCOG Serve as Designated Recipient**



Designated/Direct recipients by Urbanized Area (as of 2022)

Dallas-Fort Worth-Arlington



# **Anticipated Schedule**

STTC Information	June 23, 20
Frisco City Council	July 3, 202
RTC Information	July 13, 20
McKinney City Council	July 18, 20
STTC Action	July 28, 20
RTC Action	August 10
NCTCOG Executive Board Action	August 24

Census Bureau Urban Area Boundary Update



# CONTACTS

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